

Sacramento Area
Council of
Governments

1415 L Street,
Suite 300
Sacramento, CA
95814

tel: 916.321.9000
fax: 916.321.9551
tdd: 916.321.9550
www.sacog.org



June 7, 2006

Rachel Falsetti, Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Abhijit Bagde

Dear Ms. Falsetti:

Please accept for your review and approval Amendment #32 to SACOG's 2005/07 Metropolitan Transportation Improvement Program (MTIP) adopted by SACOG's Board of Directors on May 11, 2006. All of the projects contained in Amendment #32 will impact neither the region's air quality conformity nor the financial constraint of the MTIP.

We request your expeditious review and approval of the enclosed Amendment followed by transmittal of your findings to the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for their approval in an effort to allow the high priority projects contained within to move forward in a timely manner. We have provided responses to comments on Amendment #32 that were submitted by FTA as an enclosure to this letter.

Thank you in advance for your prompt attention to this matter. Any questions that you may have should be directed to Debra Jones, at (916) 340-6242 or José Luis Cáceres, at (916) 340-6218.

Sincerely,

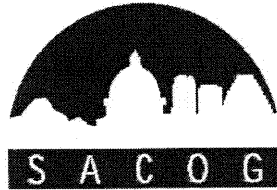
Mike McKeever
Executive Director

MM:DJ:JLC:ts
Enclosures

cc: Abhijit Bagde, Caltrans Division of Transportation Programming
Leigh Levine, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
~~Toby Tiktinsky~~, Environmental Protection Agency
Lisa Hanf,

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Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 17 - 2006

**APPROVING FORMAL AMENDMENT #32 TO THE 2005/07 METROPOLITAN
TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) AND FINDING THAT IT
CONFORMS TO THE 2005 RATE-OF-PROGRESS STATE IMPLEMENTATION PLAN
(ROP/SIP) UNDER THE EPA CONFORMITY RULE FOR THE SACRAMENTO
OZONE (ROG AND NOX) NONATTAINMENT AREA, CARBON MONOXIDE (CO)
MAINTENANCE AREA AND PARTICULATE MATTER (PM-10) MODERATE
NONATTAINMENT AREA**

WHEREAS, SACOG, as the designated Metropolitan Planning Organization (MPO) for the Sacramento metropolitan planning area as defined by Section 134(c) of the Federal Highway Act, as well as for the Yuba City-Marysville urbanized area; and

WHEREAS, SACOG and the Secretary of Business, Transportation, and Housing have executed memoranda of understanding (MOUs) with both the Placer County Transportation Planning Agency (PCTPA) and the El Dorado County Transportation Commission (EDCTC) which establish a framework of representation for how SACOG will carry out its federal MPO responsibilities in both El Dorado and Placer counties in cooperation and coordination with the agencies and jurisdictions in those areas within the ozone nonattainment area; and

WHEREAS, SACOG adopted Amendment #31 to the 2005/07 Metropolitan Transportation Improvement Program (MTIP) on March 16, 2006; and

WHEREAS, the 2005/07 MTIP, up to and including Amendment #31 is consistent with the transportation system and financial plan described in the 2006 Metropolitan Transportation Plan (MTP); and

WHEREAS, the projects contained in the 2005/07 MTIP, up to and including Amendment #32 do not interfere with the timely implementation of any Transportation Control Measures (TCM)s in the approved SIP; and

WHEREAS, the assurance of conformity to an implementation plan is the affirmative responsibility of the Executive Director of SACOG; and

WHEREAS, the 2005/07 MTIP through Amendment #32 promotes travel and development patterns that facilitate attainment of established air quality standards contained in the 2005 ROP/SIP; and

WHEREAS, the 2006 MTP and the 2005/07 MTIP through Amendment #32 are fiscally constrained consistent with consistent with 23 CFR 450 and 40 CFR 93.108; and

WHEREAS, the 2005/07 MTIP through Amendment #32 fulfills interagency and public consultation requirements of 40 CFR 93.105 and 23 CFR 450; and

WHEREAS, the emission estimates developed for this conformity determination were based on the latest population and employment projections that were adopted by the SACOG Board of Directors on December 16, 2004; and

WHEREAS, the projects contained in the 2005/07 MTIP up to and including Amendment #32 do not contradict in a negative manner any specific requirements or commitments contained in the 2005 ROP/SIP; and

WHEREAS, the EPA Conformity Rule requires that transportation programs contribute to reductions in reactive organic gases (ROG), nitrogen oxides (NOx), and carbon monoxide (CO) emissions in future years when compared against an emissions budget; and

WHEREAS, no new emissions modeling was required for this conformity determination because the projects were found to conform as part the previous regional emissions analysis, on which a conformity determination was made April 7, 2006 and approved by FHWA in a letter to SACOG dated April 20, 2006; and

NOW, THEREFORE, BE IT RESOLVED, that the SACOG Board of Directors hereby amends the 2005/07 Metropolitan Transportation Improvement Program as indicated in Formal Amendment #32 and makes the finding that the amendment conforms with the 2005 ROP/SIP and CO Maintenance Plan based upon the "Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule" for the Sacramento nonattainment areas, as published in the August 15, 1997, Federal Register and in accordance with USDOT's February 7, 2002, Revised Guidance for Implementing the March 1999 Circuit Court Decision Affecting Transportation Conformity.


PASSED AND ADOPTED this 18th day of May 2006, by the following vote of the Board of Directors:


AYES: Directors Anderson, Asmundson, Barrington, Billeci, Blackmun, Bruins, Budge, Cabaldon, Clare, Collin, Cooper, Cosgrove, Dickinson, Doolittle, Dupray, Fuson, Hammond, Holmes, Hill, Miklos, Peters, Richards, Rockholm, Thomson, Washburn and Chair Fargo

NOES: None

ABSTAIN: None

ABSENT: Directors Flory, Gaines, Schrader, Silva, and Stokes


Heather Fargo
Chair


Mike McKeever
Executive Director

Financial Plan for Amendment #32 to the 2005/07 MTIP
Revenue versus Programmed
Rounded to the Nearest Thousand (x1000)

Funds	2004/05			2005/06			2006/07			TOTAL		
	Programmed	Revenue	Difference	Programmed	Revenue	Difference	Programmed	Revenue	Difference	Programmed	Revenue	Difference
Federal Transit Administration Section Funds												
3037 Job Access and Reverse Commute Program	3,758	3,758		1,310	1,982	673	1,054	1,100	46	6,731	7,940	1,209
5307 Urbanized Area Formula Program	20,159	20,159		21,469	21,469*		19,417	22,097	2,680	76,539	87,589	11,050
5308 Clean Fuel Formula Program												
5309(a) Fixed Guideway Modernization	3,350	3,350		4,511	4,520*		3,590	3,590		15,329	15,337	
5309(b) New Starts										26,530	26,530	
5309(c) Bus Allocation	971	971		4,415	4,415		1,000	2,408	1,408	8,866	9,261	2,363
5310 Elderly & Persons with Disabilities Formula Program				506	506		700	742	42	1,206	1,248	42
5311 Nonurbanized Area Formula Program	55	55		958	1,234	276	1,104	1,281	177	2,287	3,956	1,669
Federal Funds												
Bureau of Indian Affairs												
Congestion Mitigation and Air Quality	29,205	29,305	100	32,995**	22,659	-10,336	14,546	22,411	7,865	77,857	101,045	23,188
Demonstration Pre ISTE, ISTE, & TEA21	7,881	7,881		39,532	39,532		90,196	90,196		147,037	149,492	2,455
Federal Funds - STIP	16,304	16,304		115,375	115,375					131,679	131,679	
Federal Funds - SHOPP	4,719	4,719		149,159	149,159		49,990	74,000	24,010	203,868	227,878	24,010
Forest Lands Highways												
Highway Bridge Replacement and Rehabilitation Program	6,711	6,711		33,998	33,998		40,011	40,011		80,720	80,720	
Intelligent Transportation System Program				1,488	1,488		23	23		1,511	1,511	
Miscellaneous Federal (AMTRAK, Department of Defense, Emergency Repairs, etc.)				84	84					84	84	
Public Lands Highways	651	651		434	434					1,085	1,085	
Recreational Trails				364	364		1,931	1,931		2,294	2,295	
Surface Transportation Program	25,354	27,721	2,367	19,592	20,116	524	20,675	22,552	1,877	65,620	70,388	4,768
Surface Transportation Program Enhancement	3,671	4,768	1,097	20,074	21,749	1,675	3,342	5,232	1,890	27,086	31,749	4,663
Surface Transportation Program Hazard Elimination & Safety	475	475		1,231	1,231					1,706	1,706	
Surface Transportation Program Railroad Grade Crossing Protection							400	400		400	400	
Transportation and Community and System Preservation Pilot Program				469	469					469	469	
State Funds												
STIP - State Funds	3,182	3,182		31,479	31,479		144,835	144,835		179,495	179,495	
SHOPP - State Funds	799	799		25,119	25,119		8,045	24,000	15,955	33,963	49,918	15,955
Miscellaneous (Proposition 116, Regional STP Exchange, State Transit Assistance, PTA, etc.)	2,281	2,281		5,561	5,561		3,500	3,500		11,342	11,342	
Traffic Congestion Relief Program				7,530	7,530		21,100	21,100		28,630	28,630	
Local Funds												
Developer Capital Investment	10,219	10,219		67,900	103,100	35,200	88,310	103,100	14,790	166,429	216,419	49,990
Developer Impact Fees	42,380	42,380		126,124	37,500	-88,624	91,704	37,500	-54,204	260,208	117,380	-142,828
Farebox Revenue	26,709	26,709		587	39,600	39,013	608	39,400	38,792	27,903	105,709	77,806
Local Agency Funds	35,554	45,912	10,358	85,960	83,572	-2,388	94,819	39,600	-55,219	216,334	169,084	-47,250
Local Transportation Funds	47,324	100,000	52,676	50,049	50,054	4	50,944	83,400	32,456	148,317	233,454	85,137
Redevelopment Funds	535	535		6,674	7,454	780	710	710		7,920	8,699	780
Road Fund	4,998	4,998		709	80,100	79,391	52	100,100	100,048	5,758	185,198	179,440
Sacramento Measure A Sales Tax	49,701	80,000	30,299	46,943	103,600	56,657	28,749	106,300	77,551	125,392	289,900	164,508
Total Programmed	346,945	443,841	96,896	902,597	974,533	149,904	781,352	991,518	210,165	2,090,615	2,547,588	458,953

* Includes carry-over revenue

**Includes funds transferred to FTA and not subject to OA limitations.

Response to Comments on Draft Amendment 32

#	County	Agency	ID	Title	Project Change To be Adopted	Project as Circulated Before Comments
1	El Dorado	El Dorado County Transit	ELD19161	Bus Acquisition and Preventive Maintenance	• Add clarification: "Acquire one gas-electric hybrid commuter bus to replace commuter bus beyond useful life (\$453k)."	• Number of vehicles and replacement/expansion status not specified
2		El Dorado County Transit	ELD19164	Bus Acquisition and Preventive Maintenance	• Add clarification: "Acquire one gas-electric hybrid commuter bus to replace commuter bus beyond useful life (\$453k)."	• Number of vehicles and replacement/expansion status not specified
3	Placer	City of Loomis	PLA25182	Multi-Modal Parking Facility - Phase 1	• Source of Local Agency Funds identified as Transportation Development Act (TDA), and emissions reduction information provided. Clarification of multi-modal uses also provided.	• No source of Local Agency Funds identified; no CMAQ eligibility stated (emissions reduction).
4		City of Roseville Dept of Public Works	PLA19841	Roseville Maintenance Facility Upgrades	• Project listing has been updated to show local agency funds as Transportation Development Act (TDA) funds.	• No source of Local Agency Funds identified
5		City of Roseville Dept of Public Works	PLA25120	Transit Maintenance Facility	• Updated the project description to define the type and quantity of buses as six dial-a-ride and three fixed-route. The fund source now shows as TDA.	• No explanation of whether buses are for replacement and or expansion . Local agency funds not defined.
6	Sacramento	City of Elk Grove	SAC24145	Elk Grove 10 Bus Replacement	• Add clarification: Local Agency funds for 2007 are defined.	• No source of Local Agency Funds identified.
7		City of Folsom Dept of Public Works	SAC24166	Folsom Railroad Block Phase 3	• Now identified as multi-phase single project (SAC20570). Project now includes STIP-TE funds to cover increase in construction cost.	• Incorrectly identified as a separate project. No source of Local Agency Funds identified.
8		Sacramento Regional Transit District	REG17320	Downtown-Natomas LRT Extension	• Add clarification: Local Agency funds for 2006 and 2007 are defined.	• Define the Local Agency Funds
9		Sacramento Regional Transit District	REG15880	LRV Rehabilitation Program	• Add clarification: Funds shown in 2005 are defined as State Transit Assistance funds.	• Listed with no identifiable source of funds.
10		Sacramento Regional Transit District	REG16680	RT Preventive Maintenance	• Revised to reflect a different breakdown of funds, including SAFETEA-LU funding.	• Federal funds are overprogrammed and should reflect funds available in SAFETEA-LU.
11		Sacramento Regional Transit District	REG17300	Satellite Bus Maintenance Facility	• SACOG considers the project funded, using proposed sale-leaseback funds. \$8.3 million for construction listed in 2008. • Local Agency Funds in 2008 are shown for information purposes only.	• Issues surrounding the Amtrak Folsom Corridor project require resolution in order to include construction phase of this project. Requires the \$8.8 million to be listed later than 2007.

Response to Comments on Draft Amendment 32

#	County	Agency	ID	Title	Project Change To be Adopted	Project as Circulated Before Comments
12		Sacramento Regional Transit District	REG17710	Capitol Corridor Peak Period Enhancements	<ul style="list-style-type: none"> The project description has been updated to show the emissions reduction is 9 kg/day for CMAQ purposes. 	<ul style="list-style-type: none"> Insufficient project description. Therefore unable to determine if CMAQ funds are eligible to support intercity rail.
13		Sacramento Regional Transit District	REG17200	West Sacramento Rail Study	<ul style="list-style-type: none"> Local Agency Funds are SACOG controlled grant funds. 	<ul style="list-style-type: none"> Define the Local Agency Funds
14	Yolo	Yolo County Transportation District	YOL18086	Free Transit Fares for "Spare the Air" Days	<ul style="list-style-type: none"> Local Agency Funds are SACOG controlled grant funds. 	<ul style="list-style-type: none"> Define the Local Agency Funds
15		Yolo County Transportation District	YOL18087	Purchase New Transit Vehicles	<ul style="list-style-type: none"> The funding has been updated to show as Local Transportation Funds and Transportation Congestion Relief Program (TCRP) 	<ul style="list-style-type: none"> Define the Local Agency Funds

Sacramento Area Council of Governments
Amendment #32 to the 2005/07 MTIP

SACOG ID VAR30000				Lead Agency					
SACOG ID # VAR30000	EA Number	Last Revised n/a	Completion Year n/a	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Lump Sum for Bicycle/Pedestrian Projects				<05		\$5,043,152	\$519,250	\$11,350,232	\$16,912,634
Project Description At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2005	Congestion Mitigation and Air Quality	\$22,700		\$400,000	\$422,700
				2005	Local Agency Funds	\$19,270	\$161,000	\$90,600	\$270,870
				2005	Local Transportation Fund	\$12,543		\$62,415	\$74,958
				2005	Recreational Trails Program			\$87,452	\$87,452
				2005	Rural Transportation Enhancement Activities	\$50,171		\$249,662	\$299,833
				2005	Sacramento County Measure A Sales Tax			\$65,000	\$65,000
				2005	State Cash	\$15,944		\$70,426	\$86,370
				2005	State Transportation Enhancement Activities	\$123,056		\$543,574	\$666,630
				2006	Bicycle Transportation Account			\$534,842	\$534,842
				2006	Congestion Mitigation and Air Quality	\$488,109	\$178,000	\$4,015,910	\$4,682,019
				2006	Developer Traffic Impact Fees			\$448,500	\$448,500
				2006	Local Agency Funds	\$694,575	\$331,201	\$2,522,041	\$3,547,817
				2006	Local Matching Funds			\$98,000	\$98,000
				2006	Recreational Trails Program			\$93,500	\$93,500
				2006	Redevelopment Funds			\$3,011,330	\$3,011,330
				2006	Regional Transportation Enhancement Activities	\$100,000			\$100,000
				2006	Sacramento County Measure A Sales Tax	\$17,205		\$69,704	\$86,909
				2006	State Cash		\$127,317	\$52,500	\$179,817
				2006	State Transportation Enhancement Activities		\$982,683	\$225,000	\$1,207,683
				2007	Congestion Mitigation and Air Quality		\$238,000	\$3,365,616	\$3,603,616
				2007	Local Agency Funds	\$30,318		\$385,506	\$415,824
				2007	Regional Surface Transportation Program	\$234,000			\$234,000
				2007	Sacramento County Measure A Sales Tax		\$116,457		\$116,457
				2007	State Cash			\$176,753	\$176,753
				2007	State Surface Transportation Program			\$1,364,247	\$1,364,247
				>07		\$175,000		\$6,884,682	\$7,059,682
						\$7,026,043	\$2,653,908	\$36,167,492	\$45,847,443
Includes 41 Projects				Total Cost \$45,847,443					
				Exempt Category:	Bicycle and pedestrian facilities				

Sacramento Area Council of Governments
Amendment #32 to the 2005/07 MTIP

Previously Approved MTIP

SACOG ID # EA Number Last Revised Completion Year
VAR30000 **n/a** **n/a**

Project Title

Lump Sum for Bicycle/Pedestrian Projects

Project Description

At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		\$5,043,152	\$519,250	\$11,350,232	\$16,912,634
2005	Congestion Mitigation and Air Quality	\$22,700		\$400,000	\$422,700
2005	Local Agency Funds	\$19,270	\$161,000	\$90,600	\$270,870
2005	Local Transportation Fund	\$12,543		\$62,415	\$74,958
2005	Recreational Trails Program			\$87,452	\$87,452
2005	Rural Transportation Enhancement Activities	\$50,171		\$249,662	\$299,833
2005	Sacramento County Measure A Sales Tax			\$65,000	\$65,000
2005	State Cash	\$15,944		\$70,426	\$86,370
2005	State Transportation Enhancement Activities	\$123,056		\$543,574	\$666,630
2006	Congestion Mitigation and Air Quality	\$425,500	\$178,000	\$3,053,646	\$3,657,146
2006	Developer Traffic Impact Fees			\$448,500	\$448,500
2006	Local Agency Funds	\$188,176	\$22,025	\$3,531,291	\$3,741,492
2006	Local Matching Funds			\$98,000	\$98,000
2006	Recreational Trails Program			\$93,500	\$93,500
2006	Redevelopment Funds			\$3,011,330	\$3,011,330
2006	Regional Transportation Enhancement Activities	\$100,000			\$100,000
2006	Sacramento County Measure A Sales Tax	\$17,205		\$69,704	\$86,909
2006	State Cash		\$127,317	\$52,500	\$179,817
2006	State Transportation Enhancement Activities		\$982,683	\$225,000	\$1,207,683
2007	Congestion Mitigation and Air Quality		\$238,000	\$2,934,225	\$3,172,225
2007	Local Agency Funds			\$285,602	\$285,602
2007	Sacramento County Measure A Sales Tax		\$116,457		\$116,457
2007	State Cash			\$176,753	\$176,753
2007	State Surface Transportation Program			\$1,364,247	\$1,364,247
>07		\$175,000		\$4,330,000	\$4,505,000
		\$6,192,717	\$2,344,732	\$32,593,659	\$41,131,108

Includes 39 Projects

Total Cost

\$41,131,108

Exempt Category:

Bicycle and pedestrian facilities

Sacramento Area Council of Governments
Amendment #32 to the 2005/07 MTIP

SACOG ID VAR34000				Lead Agency					
SACOG ID # VAR34000	EA Number	Last Revised n/a	Completion Year n/a	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<p>Project Title</p> <p>Lump Sum of Power, Signal & Comm. System</p> <p>Project Description</p> <p>Various locations in SACOG Region, construction or renovation of power, signal & communication systems. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.</p>				2006	National Highway System Fund	\$3,146,356			\$3,146,356
				2006	State Cash	\$407,644			\$407,644
				2007	National Highway System Fund		\$88,530		\$88,530
				2007	State Cash		\$11,470		\$11,470
				>07			\$100,000	\$14,688,000	\$14,788,000
							\$3,554,000	\$200,000	\$14,688,000
Includes 2 Projects				Total Cost		\$18,442,000			
Exempt Category:				Construction or renovation of power, signal, and communications systems					

SACOG ID VAR39000				Lead Agency					
SACOG ID # VAR39000	EA Number	Last Revised n/a	Completion Year n/a	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<div>Project Title</div> <div>Lump Sum of Intersection Signalization</div> <div>Project Description</div> <div>Various locations in SACOG Region, construct intersection signalization projects at individual intersections. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.</div>				<05		\$805,859	\$176,127	\$3,720	\$985,706
				2005	Regional Surface Transportation Program E			\$156,000	\$156,000
				2006	Developer Traffic Impact Fees	\$46,126		\$800,000	\$846,126
				2006	Local Agency Funds			\$23,000	\$23,000
				2006	National Highway System Fund	\$1,912,248	\$46,035	\$1,422,677	\$3,380,960
				2006	Safe Routes to School		\$5,260	\$397,500	\$402,760
				2006	State Cash	\$247,752	\$5,965	\$184,323	\$438,040
						\$3,011,985	\$233,387	\$2,987,220	\$6,232,592
Includes 2 Projects		Total Cost	\$6,232,592	Exempt Category:	Intersection signalization projects at individual intersections				

Previously Approved MTIP

SACOG ID #
VAR39000

EA Number

Last Revised
n/a

Completion Year
n/a

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		\$25,000			\$25,000
2005	Regional Surface Transportation Program E			\$156,000	\$156,000
2006	Developer Traffic Impact Fees	\$46,126		\$800,000	\$846,126
		\$71,126	\$0	\$956,000	\$1,027,126

Project Title
Lump Sum of Intersection Signalization

Project Description
Various locations in SACOG Region, construct intersection signalization projects at individual intersections. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Includes 1 Project

Total Cost

\$1,027,126

Exempt Category:

Intersection signalization projects at individual intersections

Sacramento Area Council of Governments
Amendment #32 to the 2005/07 MTIP

SACOG ID VAR42000				Lead Agency					
SACOG ID # VAR42000	EA Number	Last Revised n/a	Completion Year n/a	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Lump Sum of Pavement Rehabilitation Project Description Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				<05		\$21,362,260	\$156,000	\$194,609,759	\$216,128,019
				2005	Local Agency Funds	\$5,182		\$711,958	\$717,140
				2005	National Highway System Fund	\$5,581,951			\$5,581,951
				2005	Regional Surface Transportation Program	\$40,000		\$4,170,933	\$4,210,933
				2005	Regional Surface Transportation Program E			\$418,000	\$418,000
				2005	Road Fund			\$82,053	\$82,053
				2005	Sacramento County Measure A Sales Tax			\$2,500,000	\$2,500,000
				2005	State Cash	\$762,386		\$1,891,000	\$2,653,386
				2006	Highway Bridge Program	\$8,728,172	\$7,082		\$8,735,254
				2006	Local Agency Funds	\$156,000		\$821,925	\$977,925
				2006	Local Transportation Fund			\$492,100	\$492,100
				2006	National Highway System Fund	\$27,187,098	\$1,741,383	\$36,194,603	\$65,123,084
				2006	Regional Surface Transportation Program	\$75,000		\$4,917,113	\$4,992,113
				2006	Regional Surface Transportation Program E			\$662,000	\$662,000
				2006	Sacramento County Measure A Sales Tax			\$200,000	\$200,000
				2006	State Cash	\$4,977,798	\$235,711	\$6,447,813	\$11,661,322
				2006	State Surface Transportation Program	\$35,412	\$70,824	\$11,449,584	\$11,555,820
				2007	Highway Bridge Program			\$47,900,041	\$47,900,041
				2007	Local Agency Funds			\$2,435,572	\$2,435,572
				2007	National Highway System Fund		\$161,123	\$19,849,309	\$20,010,432
				2007	Regional Surface Transportation Program			\$15,757,810	\$15,757,810
				2007	Regional Surface Transportation Program E			\$1,000,224	\$1,000,224
				2007	Road Fund			\$51,533	\$51,533
				2007	State Cash		\$20,877	\$8,777,650	\$8,798,527
				>07			\$2,000	\$90,952,064	\$90,954,064
						\$68,911,259	\$2,395,000	\$452,293,044	\$523,599,303
Includes 76 Projects				Total Cost	\$523,599,303				
				Exempt Category:	Pavement resurfacing and/or rehabilitation				

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Previously Approved MTIP

SACOG ID # EA Number Last Revised Completion Year
VAR42000 **n/a** **n/a**

Project Title

Lump Sum of Pavement Rehabilitation

Project Description

Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		\$19,800,260	\$156,000	\$195,167,159	\$215,123,419
2005	Local Agency Funds	\$5,182		\$769,358	\$774,540
2005	National Highway System Fund	\$2,031,898			\$2,031,898
2005	Regional Surface Transportation Program	\$40,000		\$4,170,933	\$4,210,933
2005	Regional Surface Transportation Program E			\$918,000	\$918,000
2005	Road Fund			\$82,053	\$82,053
2005	Sacramento County Measure A Sales Tax			\$2,500,000	\$2,500,000
2005	State Cash	\$302,439		\$1,891,000	\$2,193,439
2006	Local Agency Funds	\$81,000		\$821,925	\$902,925
2006	Local Transportation Fund			\$492,100	\$492,100
2006	National Highway System Fund	\$6,635,748	\$30,985	\$32,677,307	\$39,344,040
2006	Regional Surface Transportation Program			\$4,917,113	\$4,917,113
2006	Regional Surface Transportation Program E			\$662,000	\$662,000
2006	Sacramento County Measure A Sales Tax			\$200,000	\$200,000
2006	State Cash	\$1,184,320	\$13,191	\$5,992,109	\$7,189,620
2006	State Surface Transportation Program	\$35,412	\$70,824	\$11,449,584	\$11,555,820
2007	Local Agency Funds			\$2,330,174	\$2,330,174
2007	Regional Surface Transportation Program			\$15,435,058	\$15,435,058
>07				\$1,440,064	\$1,440,064
		\$30,116,259	\$271,000	\$281,915,937	\$312,303,196

Includes 63 Projects

Total Cost

\$312,303,196

Exempt Category:

Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments
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SACOG ID VAR43000				Lead Agency					
SACOG ID # VAR43000	EA Number	Last Revised n/a	Completion Year n/a	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Lump Sum of Plantings, Landscaping, etc. Project Description Various locations in SACOG Region, implementation of planting and landscaping projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				<05		\$1,351,000		\$2,881,000	\$4,232,000
				2005	Local Agency Funds			\$5,000	\$5,000
				2006	Local Agency Funds	\$94,000		\$306,000	\$400,000
				2006	National Highway System Fund	\$4,072,872	\$708,240	\$7,206,340	\$11,987,452
				2006	State Cash	\$527,686	\$91,760	\$1,049,507	\$1,668,953
				2006	State Transportation Enhancement Activities			\$894,153	\$894,153
						\$6,045,558	\$800,000	\$12,342,000	\$19,187,558
Includes 9 Projects				Total Cost	\$19,187,558				
Previously Approved MTIP				Exempt Category:	Plantings, landscaping, etc.				
SACOG ID # VAR43000	EA Number	Last Revised n/a	Completion Year n/a	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Lump Sum of Plantings, Landscaping, etc. Project Description Various locations in SACOG Region, implementation of planting and landscaping projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				<05		\$477,000		\$2,881,000	\$3,358,000
				2005	Local Agency Funds			\$5,000	\$5,000
				2006	Local Agency Funds	\$94,000		\$306,000	\$400,000
				2006	National Highway System Fund	\$1,518,782	\$708,240	\$2,800,203	\$5,027,225
				2006	State Cash	\$154,451	\$91,760	\$333,892	\$580,103
				2006	State Surface Transportation Program	\$658,663		\$1,657,281	\$2,315,944
				2006	State Transportation Enhancement Activities			\$894,153	\$894,153
						\$2,902,896	\$800,000	\$8,877,529	\$12,580,425
Includes 8 Projects				Total Cost	\$12,580,425				
				Exempt Category:	Plantings, landscaping, etc.				

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SACOG ID VAR56000				Lead Agency					
SACOG ID # VAR56000	EA Number	Last Revised n/a	Completion Year n/a	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Lump Sum Bridge Reconstruction Project Description Various locations in SACOG Region, widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				<05		\$698,000		\$9,894,000	\$10,592,000
				2005	Developer Traffic Impact Fees	\$770,380	\$200,000		\$970,380
				2005	Highway Bridge Program	\$716,000	\$52,000		\$768,000
				2005	Local Agency Funds	\$79,000	\$13,000		\$92,000
				2006	Developer Capital Investment			\$264,500	\$264,500
				2006	Developer Traffic Impact Fees			\$1,613,470	\$1,613,470
				2006	Hazard Elimination and Safety Program			\$204,570	\$204,570
				2006	Highway Bridge Program	\$1,032,284	\$885	\$3,474,219	\$4,507,388
				2006	State Cash	\$134,716	\$115	\$255,781	\$390,612
				2007	Developer Traffic Impact Fees			\$200,000	\$200,000
				2007	Highway Bridge Program			\$2,790,400	\$2,790,400
				2007	Local Agency Funds			\$290,000	\$290,000
				>07				\$2,864,000	\$2,864,000
						\$3,430,380	\$266,000	\$21,850,940	\$25,547,320
Includes 8 Projects				Total Cost	\$25,547,320				
Previously Approved MTIP				Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)				
SACOG ID # VAR56000	EA Number	Last Revised n/a	Completion Year n/a	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Lump Sum Bridge Reconstruction Project Description Various locations in SACOG Region, widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				<05		\$698,000		\$9,894,000	\$10,592,000
				2005	Developer Traffic Impact Fees	\$770,380	\$200,000		\$970,380
				2005	Highway Bridge Program	\$716,000	\$52,000		\$768,000
				2005	Local Agency Funds	\$79,000	\$13,000		\$92,000
				2006	Developer Capital Investment			\$264,500	\$264,500
				2006	Developer Traffic Impact Fees			\$1,613,470	\$1,613,470
				2006	Hazard Elimination and Safety Program			\$204,570	\$204,570
				2006	Highway Bridge Program	\$368,284	\$885	\$3,474,219	\$3,843,388
				2006	State Cash	\$47,716	\$115	\$255,781	\$303,612
				2007	Developer Traffic Impact Fees			\$200,000	\$200,000
				2007	Highway Bridge Program			\$2,790,400	\$2,790,400
				2007	Local Agency Funds			\$290,000	\$290,000
						\$2,679,380	\$266,000	\$18,986,940	\$21,932,320
Includes 7 Projects				Total Cost	\$21,932,320				
				Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

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SACOG ID VAR58000				Lead Agency					
SACOG ID # VAR58000	EA Number	Last Revised n/a	Completion Year n/a	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Lump Sum Intersection Channelization Project Description Various locations in SACOG Region, intersection channelization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				<05		\$708,000	\$12,000		\$720,000
				2005	Developer Traffic Impact Fees			\$577,000	\$577,000
				2005	Regional Surface Transportation Program E			\$328,000	\$328,000
				2006	Congestion Mitigation and Air Quality			\$383,387	\$383,387
				2006	Developer Capital Investment	\$100,000		\$55,473	\$155,473
				2006	Developer Traffic Impact Fees			\$740,000	\$740,000
				2006	Highway Bridge Program			\$400,000	\$400,000
				2006	Regional Surface Transportation Program			\$400,000	\$400,000
				>07				\$416,613	\$416,613
						\$808,000	\$12,000	\$3,300,473	\$4,120,473
Includes 3 Projects				Total Cost	\$4,120,473				
Previously Approved MTIP				Exempt Category:	Intersection channelization projects				
SACOG ID # VAR58000	EA Number	Last Revised n/a	Completion Year n/a	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Lump Sum Intersection Channelization Project Description Various locations in SACOG Region, intersection channelization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				<05		\$708,000	\$12,000		\$720,000
				2005	Developer Traffic Impact Fees			\$577,000	\$577,000
				2005	Regional Surface Transportation Program E			\$328,000	\$328,000
				2006	Congestion Mitigation and Air Quality			\$416,613	\$416,613
				2006	Developer Capital Investment	\$100,000			\$100,000
				2006	Developer Traffic Impact Fees			\$740,000	\$740,000
				2006	Highway Bridge Program			\$400,000	\$400,000
				2006	Regional Surface Transportation Program			\$400,000	\$400,000
						\$808,000	\$12,000	\$2,861,613	\$3,681,613
Includes 3 Projects				Total Cost	\$3,681,613				
				Exempt Category:	Intersection channelization projects				

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SACOG ID VAR70000				Lead Agency					
SACOG ID # VAR70000	EA Number	Last Revised n/a	Completion Year n/a	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Lump Sum Guardrails, Medians, etc. Project Description Various locations in SACOG Region, guardrails, median barriers and crash cushions. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2006	National Highway System-Safety Program	\$902,120	\$59,315		\$961,435
				2006	State Cash	\$238,692	\$7,685		\$246,377
				2006	Surface Transportation Program Safety Fun	\$940,188			\$940,188
				2007	National Highway System-Safety Program			\$1,991,925	\$1,991,925
				2007	State Cash	\$1,734,302		\$258,075	\$1,992,377
				2007	State Surface Transportation Program	\$224,698			\$224,698
				>07			\$80,000	\$18,441,000	\$18,521,000
						\$4,040,000	\$147,000	\$20,691,000	\$24,878,000
Includes 4 Projects				Total Cost \$24,878,000					
				Exempt Category: Guardrails, median barriers, crash cushions					

SACOG ID VAR75000				Lead Agency					
SACOG ID # VAR75000	EA Number	Last Revised n/a	Completion Year n/a	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Lump Sum Safety Improvement Project Description Various locations in SACOG Region, safety improvement program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2006	Hazard Elimination and Safety Program			\$688,500	\$688,500
				2006	Local Agency Funds			\$475,500	\$475,500
				2006	National Highway System Fund	\$1,354,509			\$1,354,509
				2006	State Cash	\$175,491			\$175,491
				>07			\$10,000	\$3,039,000	\$3,049,000
						\$1,530,000	\$10,000	\$4,203,000	\$5,743,000
Includes 3 Projects				Total Cost \$5,743,000					
				Exempt Category: Safety improvement program					

Previously Approved MTIP									
SACOG ID # VAR75000	EA Number	Last Revised n/a	Completion Year n/a	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Lump Sum Safety Improvement Project Description Various locations in SACOG Region, safety improvement program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2006	Hazard Elimination and Safety Program			\$688,500	\$688,500
				2006	Local Agency Funds			\$475,500	\$475,500
						\$0	\$0	\$1,164,000	\$1,164,000
Includes 2 Projects				Total Cost \$1,164,000					
				Exempt Category: Safety improvement program					

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SACOG ID VAR77000				Lead Agency					
SACOG ID # VAR77000	EA Number	Last Revised n/a	Completion Year n/a	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<p>Project Title</p> <p>Lump Sum Shoulder Improvements</p> <p>Project Description</p> <p>Various locations in SACOG Region, shoulder improvements. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.</p>				2006	State Cash	\$2,564,349			\$2,564,349
				2006	State Surface Transportation Program	\$15,471,502			\$15,471,502
				2006	Surface Transportation Program Safety Fund	\$4,321,149			\$4,321,149
				2007	State Cash		\$1,296,110		\$1,296,110
				2007	State Surface Transportation Program		\$8,675,940		\$8,675,940
				2007	Surface Transportation Program Safety Fund		\$1,327,950		\$1,327,950
				>07				\$51,453,000	\$51,453,000
						\$22,357,000	\$11,300,000	\$51,453,000	\$85,110,000
Includes 2 Projects				Total Cost		\$85,110,000			
Exempt Category:				Shoulder Improvements					

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SACOG ID ELD19170		El Dorado County		Lead Agency El Dorado County Dept of Transportation	
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SACOG ID # ELD19170	EA Number n/a	Last Revised 05-32	Completion Year 2010	
Project Title North Shingle Road Realignment at Ponderosa Road				
Project Description Realignment/reconfiguration of intersection to address traffic operations. North Shingle Road to be realigned, with intersection to be moved from its current location to approximately 600 feet northerly on Ponderosa Road. New intersection will be signalized. Realigned North Shingle Road will be two through lanes with turn pockets at intersection. [DELETE. Future interchange project will cover this work.]				

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Developer Traffic Impact Fees	\$200,000			\$200,000
2006	Developer Traffic Impact Fees	\$1,000,000	\$2,200,000		\$3,200,000
2007	Developer Traffic Impact Fees			\$2,700,000	\$2,700,000
		\$1,200,000	\$2,200,000	\$2,700,000	\$6,100,000

Other	Total Cost \$6,100,000	Exempt Category: Intersection signalization projects at individual intersections
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Previously Approved MTIP					
SACOG ID # ELD19170	EA Number n/a	Last Revised 05-21	Completion Year 2007		
Project Title North Shingle Road Realignment at Ponderosa Road					
Project Description Realignment/reconfiguration of intersection to address traffic operations. North Shingle Road to be realigned, with intersection to be moved from its current location to approximately 600 feet northerly on Ponderosa Road. New intersection will be signalized. Realigned North Shingle Road will be two through lanes with turn pockets at intersection.					

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Developer Traffic Impact Fees	\$200,000			\$200,000
2006	Developer Traffic Impact Fees	\$1,000,000	\$2,200,000		\$3,200,000
2007	Developer Traffic Impact Fees			\$2,700,000	\$2,700,000
		\$1,200,000	\$2,200,000	\$2,700,000	\$6,100,000

Other	Total Cost \$6,100,000	Exempt Category: Changes in vertical and horizontal alignment
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SACOG ID ELD16010				EI Dorado County						Lead Agency EI Dorado County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue						
ELD16010	n/a	05-32	2007	2005	Developer Capital Investment	\$800,000			\$800,000						
Project Title Saratoga Way Extension				2006	Developer Capital Investment		\$1,200,000		\$1,200,000						
				2007	Developer Capital Investment			\$8,600,000	\$8,600,000						
								\$800,000	\$1,200,000	\$8,600,000	\$10,600,000				
Project Description Construct a new 2 lane road from end of Saratoga Way to the County line.															
Regionally Significant				Total Cost \$10,600,000											

SACOG ID ELD10090 EI Dorado County				Lead Agency EI Dorado County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD10090	n/a	05-32	2007	2006	Developer Capital Investment		\$2,000,000	\$8,000,000	\$10,000,000
Project Title						\$0	\$2,000,000	\$8,000,000	\$10,000,000
White Rock Road Widening									
Project Description									
Realign and widen White Rock Road from the Sacramento/EI Dorado County line to Latrobe Road from 2 to 4 lanes.									
Regionally Significant				Total Cost \$10,000,000					

Sacramento Area Council of Governments
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SACOG ID ELD19161		El Dorado County		Lead Agency El Dorado County Transit	
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SACOG ID # ELD19161	EA Number n/a	Last Revised 05-32	Completion Year SEP 2009	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th style="width:10%;">Fiscal Year</th> <th style="width:40%;">Revenue Source</th> <th style="width:10%;">Engineering</th> <th style="width:10%;">Right of Way</th> <th style="width:10%;">Construction</th> <th style="width:10%;">Total Revenue</th> </tr> <tr> <td align="center">2006</td> <td>FTA 5307</td> <td></td> <td></td> <td align="right">\$444,000</td> <td align="right">\$444,000</td> </tr> <tr> <td align="center">2006</td> <td>Transportation Development Act</td> <td></td> <td></td> <td align="right">\$88,800</td> <td align="right">\$88,800</td> </tr> <tr> <td></td> <td></td> <td align="right">\$0</td> <td align="right">\$0</td> <td align="right">\$532,800</td> <td align="right">\$532,800</td> </tr> </table>	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2006	FTA 5307			\$444,000	\$444,000	2006	Transportation Development Act			\$88,800	\$88,800			\$0	\$0	\$532,800	\$532,800	
Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																								
2006	FTA 5307			\$444,000	\$444,000																								
2006	Transportation Development Act			\$88,800	\$88,800																								
		\$0	\$0	\$532,800	\$532,800																								
Project Title Bus Acquisition and Preventive Maintenance																													
Project Description Conduct Preventive maintenance to maintain current level of service (\$80k). Acquire one gas-electric hybrid commuter bus to replace commuter bus beyond useful life (\$453k).																													
Federal Project		Total Cost		\$532,800		Exempt Category: Operating assistance to transit agencies																							

Previously Approved MTIP																													
SACOG ID # ELD19161	EA Number n/a	Last Revised 05-31	Completion Year SEP 2007	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th style="width:10%;">Fiscal Year</th> <th style="width:40%;">Revenue Source</th> <th style="width:10%;">Engineering</th> <th style="width:10%;">Right of Way</th> <th style="width:10%;">Construction</th> <th style="width:10%;">Total Revenue</th> </tr> <tr> <td align="center">2006</td> <td>FTA 5307</td> <td></td> <td></td> <td align="right">\$444,000</td> <td align="right">\$444,000</td> </tr> <tr> <td align="center">2006</td> <td>Transportation Development Act</td> <td></td> <td></td> <td align="right">\$88,800</td> <td align="right">\$88,800</td> </tr> <tr> <td></td> <td></td> <td align="right">\$0</td> <td align="right">\$0</td> <td align="right">\$532,800</td> <td align="right">\$532,800</td> </tr> </table>	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2006	FTA 5307			\$444,000	\$444,000	2006	Transportation Development Act			\$88,800	\$88,800			\$0	\$0	\$532,800	\$532,800	
Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																								
2006	FTA 5307			\$444,000	\$444,000																								
2006	Transportation Development Act			\$88,800	\$88,800																								
		\$0	\$0	\$532,800	\$532,800																								
Project Title Bus Acquisition and Preventive Maintenance																													
Project Description Bus Acquisition and Preventive maintenance FTA 5307																													
Federal Project		Total Cost		\$532,800		Exempt Category: Operating assistance to transit agencies																							

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SACOG ID		El Dorado County		Lead Agency		El Dorado County Transit			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19164	n/a	05-32	SEP 2009	2007	FTA 5307			\$444,000	\$444,000
Project Title				2007	Transportation Development Act			\$88,800	\$88,800
Bus Acquisition and Preventive Maintenance						\$0	\$0	\$532,800	\$532,800
Project Description									
Acquisition of one (1) gas-electric hybrid commuter bus to replace commuter bus beyond useful life.									
Federal Project		Total Cost	\$532,800	Exempt Category:		Operating assistance to transit agencies			
Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19164	n/a	05-31	SEP 2007	2007	FTA 5307			\$444,000	\$444,000
Project Title				2007	Transportation Development Act			\$88,800	\$88,800
Bus Acquisition and Preventive Maintenance						\$0	\$0	\$532,800	\$532,800
Project Description									
Bus acquisition and Preventive maintenance									
Federal Project		Total Cost	\$532,800	Exempt Category:		Operating assistance to transit agencies			

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SACOG ID ELD19157				EI Dorado County						Lead Agency EI Dorado County Transit					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue						
ELD19157	n/a	05-32	JUN 2007	2006	FTA 5310			\$364,800	\$364,800						
Project Title				2006	Transportation Development Act			\$91,200	\$91,200						
Transit Vehicle Replacement										\$0	\$0	\$456,000	\$456,000		
Project Description															
Replacement of four (4) transit buses and purchase of two (2) mini-vans for minor service expansion.															
Federal Project				Total Cost	\$456,000		Exempt Category:		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet						
Previously Approved MTIP															
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue						
ELD19157	n/a	05-31	JUN 2007	2006	FTA 5310			\$353,600	\$353,600						
Project Title				2006	Transportation Development Act			\$88,400	\$88,400						
Transit Vehicle Replacement										\$0	\$0	\$442,000	\$442,000		
Project Description															
Replacement of six (6) transit buses and purchase of two (2) mini-vans for minor service expansion.															
Federal Project				Total Cost	\$442,000		Exempt Category:		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet						

SACOG ID PLA25188				Placer County						Lead Agency City of Lincoln Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue						
PLA25188	n/a	05-32	DEC 2010	2006	FTA 5309 (c) - Bus	\$72,815		\$412,622	\$485,437						
Project Title				2006	Transportation Development Act	\$18,204		\$103,155	\$121,359						
Transit Maintenance Facility										\$91,019	\$0	\$515,777	\$606,796		
Project Description															
Design and construction of transit bus maintenance and fueling facility within the City of Lincoln's Corporation Yard.															
Federal Project				Total Cost	\$606,796		Exempt Category:		Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)						

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SACOG ID		PLA25182		Placer County		Lead Agency		City of Loomis Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
PLA25182	n/a	05-32	2009	>07		\$452,612	\$900,000	\$1,507,388	\$2,860,000		
Project Title						\$452,612	\$900,000	\$1,507,388	\$2,860,000		
Multi-Modal Parking Facility - Phase 1											
Project Description											
Multi-modal parking facility, bus stop & bicycle & pedestrian improvements on approximately 10 acres of Union Pacific property on Horseshoe Bar Road, adjacent to downtown Loomis. Phase 1 includes environmental, engineering & design, property acquisition & initial construction; future phases 2 & 3 cover construction only. Air quality emissions reduction is estimated at 1.0 kg per day.											
Federal Project		Total Cost		\$2,860,000							

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SACOG ID PLA19490 Placer County				Lead Agency City of Rocklin Division of Engineering					
SACOG ID # PLA19490	EA Number 349901	Last Revised 05-32	Completion Year AUG 2008	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title I-80 / Sierra College Boulevard Interchange Project Description Interchange reconstruction, including replacement of overcrossing structure, widening of existing Sierra College Boulevard from 2 to 5 lanes, and reconstruction of all interchange on- and off-ramps and loops.				<05		\$2,530,000	\$5,500,000	\$3,818,000	\$11,848,000
				2006	Federal Demonstration Funds			\$1,300,000	\$1,300,000
				2007	State Cash			\$18,432,000	\$18,432,000
						\$2,530,000	\$5,500,000	\$23,550,000	\$31,580,000
Federal Project Total Cost \$31,580,000									
Previously Approved MTIP				Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SACOG ID # PLA19490	EA Number 349901	Last Revised 05-31	Completion Year 2008	<05		\$2,530,000	\$5,500,000	\$3,818,000	\$11,848,000
Project Title I-80 / Sierra College Boulevard Interchange Project Description Interchange reconstruction, including replacement of overcrossing structure, widening of existing Sierra College Boulevard from 2 to 5 lanes, and reconstruction of all interchange on- and off-ramps and loops.				2006	Federal Demonstration Funds			\$1,300,000	\$1,300,000
				2006	State Surface Transportation Program			\$18,432,000	\$18,432,000
						\$2,530,000	\$5,500,000	\$23,550,000	\$31,580,000
Federal Project Total Cost \$31,580,000									

Sacramento Area Council of Governments
Amendment #32 to the 2005/07 MTIP

SACOG ID PLA25027		Placer County		Lead Agency City of Roseville Dept of Public Works	
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SACOG ID # PLA25027	EA Number n/a	Last Revised 05-32	Completion Year MAR 2007		
Project Title Historic District Revitalization Project					
Project Description In Roseville Historic District on Main, Church, Lincoln and Pacific Streets; Add streetscape improvements including landscaping, lighting, street furniture and specialty pavement; infrastructure improvements including water, sewer, storm drain, curb, gutter, sidewalk and pavement rehabilitation.					

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2006	Local Agency Funds			\$4,969,370	\$4,969,370
2006	Regional Surface Transportation Program			\$630,630	\$630,630
		\$0	\$0	\$5,600,000	\$5,600,000

Federal Project	Total Cost	\$5,600,000	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)
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Previously Approved MTIP					
SACOG ID # PLA25027	EA Number n/a	Last Revised 05-31	Completion Year SEP 2006		
Project Title Historic District Revitalization Project					
Project Description In Roseville Historic District on Main, Church, Lincoln and Pacific Streets; Add streetscape improvements including landscaping, lighting, street furniture and specialty pavement; infrastructure improvements including water, sewer, storm drain, curb, gutter, sidewalk and pavement rehabilitation.					

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2006	Local Agency Funds			\$4,969,370	\$4,969,370
2006	Regional Surface Transportation Program			\$630,630	\$630,630
		\$0	\$0	\$5,600,000	\$5,600,000

Federal Project	Total Cost	\$5,600,000	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)
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Amendment #32 to the 2005/07 MTIP

SACOG ID PLA25179		Placer County		Lead Agency City of Roseville Dept of Public Works	
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SACOG ID #	EA Number	Last Revised	Completion Year		
PLA25179	n/a	05-32	SEP 2007		

Project Title
ITS Equipment Conversion

Project Description
In Roseville, 1) along Douglas Blvd. from I-80 to Eureka Rd. 2) Eureka Rd. from Wills Rd. to Douglas Blvd. 3) Galleria Blvd. from Roseville Pkwy to Highland Park Dr. 4) Roseville Pkwy from Chase Dr. to Secret Ravine Pkwy: upgrade traffic signal controllers, cabinets, communication modems and add CCTV cameras to makimize efficient movement of vehicles and provide real time traveler information.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2007	Congestion Mitigation and Air Quality			\$701,400	\$701,400
2007	Local Agency Funds			\$84,000	\$84,000
		\$0	\$0	\$785,400	\$785,400

Federal Project	Total Cost	\$785,400	Exempt Category:	Traffic control devices and operating assistance other than signalization projects
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Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year		
PLA25179	n/a	05-31	OCT 2006		

Project Title
ITS Equipment Conversion

Project Description
In Roseville, 1) along Douglas Blvd. from I-80 to Eureka Rd. 2) Eureka Rd. from Wills Rd. to Douglas Blvd. 3) Galleria Blvd. from Roseville Pkwy to Highland Park Dr. 4) Roseville Pkwy from Chase Dr. to Secret Ravine Pkwy: upgrade traffic signal controllers, cabinets, communication modems and add CCTV cameras to makimize efficient movement of vehicles and provide real time traveler information.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2007	Congestion Mitigation and Air Quality			\$700,000	\$700,000
2007	Local Agency Funds			\$84,000	\$84,000
		\$0	\$0	\$784,000	\$784,000

Federal Project	Total Cost	\$784,000	Exempt Category:	Traffic control devices and operating assistance other than signalization projects
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Amendment #32 to the 2005/07 MTIP

SACOG ID PLA25028		Placer County		Lead Agency City of Roseville Dept of Public Works																																					
SACOG ID # PLA25028	EA Number n/a	Last Revised 05-32	Completion Year DEC 2007																																						
Project Title Riverside Avenue Revitalization Project																																									
Project Description Riverside Ave. from Douglas Blvd. to Darling Way; develop project area specific plan, add streetscape improvements including landscape, lighting, signage, street furniture, and specialty pavement; and rehabilitate water, sewer, curb, gutter, sidewalk and pavement.																																									
				<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2006</td> <td>Community Development Block Grant</td> <td></td> <td></td> <td>\$84,000</td> <td>\$84,000</td> </tr> <tr> <td>2006</td> <td>Congestion Mitigation and Air Quality</td> <td></td> <td></td> <td>\$841,981</td> <td>\$841,981</td> </tr> <tr> <td>2006</td> <td>Local Agency Funds</td> <td></td> <td></td> <td>\$8,414,019</td> <td>\$8,414,019</td> </tr> <tr> <td>2006</td> <td>Regional Surface Transportation Program</td> <td></td> <td></td> <td>\$250,000</td> <td>\$250,000</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$9,590,000</td> <td style="text-align: right;">\$9,590,000</td> </tr> </tbody> </table>		Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2006	Community Development Block Grant			\$84,000	\$84,000	2006	Congestion Mitigation and Air Quality			\$841,981	\$841,981	2006	Local Agency Funds			\$8,414,019	\$8,414,019	2006	Regional Surface Transportation Program			\$250,000	\$250,000			\$0	\$0	\$9,590,000	\$9,590,000
Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																				
2006	Community Development Block Grant			\$84,000	\$84,000																																				
2006	Congestion Mitigation and Air Quality			\$841,981	\$841,981																																				
2006	Local Agency Funds			\$8,414,019	\$8,414,019																																				
2006	Regional Surface Transportation Program			\$250,000	\$250,000																																				
		\$0	\$0	\$9,590,000	\$9,590,000																																				
Federal Project		Total Cost	\$9,590,000	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)																																					
Previously Approved MTIP																																									
SACOG ID # PLA25028	EA Number n/a	Last Revised 05-31	Completion Year JUN 2006																																						
Project Title Riverside Avenue Revitalization Project																																									
Project Description Riverside Ave. from Douglas Blvd. to Darling Way; develop project area specific plan, add streetscape improvements including landscape, lighting, signage, street furniture, and specialty pavement; and rehabilitate water, sewer, curb, gutter, sidewalk and pavement.																																									
				<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2006</td> <td>Local Agency Funds</td> <td></td> <td></td> <td>\$8,752,500</td> <td>\$8,752,500</td> </tr> <tr> <td>2006</td> <td>Regional Surface Transportation Program</td> <td></td> <td></td> <td>\$247,500</td> <td>\$247,500</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$9,000,000</td> <td style="text-align: right;">\$9,000,000</td> </tr> </tbody> </table>		Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2006	Local Agency Funds			\$8,752,500	\$8,752,500	2006	Regional Surface Transportation Program			\$247,500	\$247,500			\$0	\$0	\$9,000,000	\$9,000,000												
Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																				
2006	Local Agency Funds			\$8,752,500	\$8,752,500																																				
2006	Regional Surface Transportation Program			\$247,500	\$247,500																																				
		\$0	\$0	\$9,000,000	\$9,000,000																																				
Federal Project		Total Cost	\$9,000,000	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)																																					

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Amendment #32 to the 2005/07 MTIP

SACOG ID PLA25189 Placer County				Lead Agency City of Roseville Dept of Public Works					
SACOG ID # PLA25189	EA Number n/a	Last Revised 05-32	Completion Year OCT 2006	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Roseville Fiber Optic (Part of STARNET) Project Description In Roseville, add STARNET fiber optic cable in conduit to enhance inter-jurisdictional traffic signal coordination and STARNET communications.				2006	Developer Traffic Impact Fees			\$192,241	\$192,241
				2006	Intelligent Transportation System Funds			\$192,241	\$192,241
						\$0	\$0	\$384,482	\$384,482
Federal Project				Total Cost		\$384,482		Exempt Category: Construction or renovation of power, signal, and communications systems	
Previously Approved MTIP									
SACOG ID # PLA25189	EA Number n/a	Last Revised 05-31	Completion Year OCT 2006	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Roseville Fiber Optic (Part of STARNET) Project Description In Roseville, add STARNET fiber optic cable in conduit to enhance inter-jurisdictional traffic signal coordination and STARNET communications.				2006	Intelligent Transportation System Funds			\$192,241	\$192,241
						\$0	\$0	\$192,241	\$192,241
Federal Project				Total Cost		\$192,241		Exempt Category: Construction or renovation of power, signal, and communications systems	

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SACOG ID PLA19841 Placer County				Lead Agency City of Roseville Dept of Public Works					
SACOG ID # PLA19841	EA Number n/a	Last Revised 05-32	Completion Year 2008	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Roseville Maintenance Facility Upgrades Project Description Expand existing Vehicle Maintenance facility at City of Roseville Corporation Yard (2005 Hilltop Circle).				2007	Local Agency Funds			\$300,000	\$300,000
				2007	Transportation Development Act	\$360,000		\$2,200,000	\$2,560,000
						\$360,000	\$0	\$2,500,000	\$2,860,000
Other				Total Cost \$2,860,000					
				Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)					
Previously Approved MTIP									
SACOG ID # PLA19841	EA Number n/a	Last Revised 05-31	Completion Year 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Roseville Maintenance Facility Upgrades Project Description Upgrade existing Vehicle Maintenance facility, at City of Roseville Corporation Yard (2005 Hilltop Circle). Upgrade to allow for work on CNG buses.				2005	Transportation Development Act	\$262,000		\$1,500,000	\$1,762,000
				2006	Congestion Mitigation and Air Quality			\$80,000	\$80,000
				2006	Local Agency Funds			\$10,000	\$10,000
						\$262,000	\$0	\$1,590,000	\$1,852,000
Federal Project				Total Cost \$1,852,000					
				Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)					

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SACOG ID PLA20291				Placer County		Lead Agency City of Roseville Dept of Public Works			
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SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA20291	n/a	05-32	DEC 2007	<05		\$1,500,000			\$1,500,000
Project Title				2005	Congestion Mitigation and Air Quality	\$100,000			\$100,000
Roseville Multitransit Center				2006	Redevelopment Funds	\$1,000,000			\$1,000,000
Project Description						\$2,600,000	\$0	\$0	\$2,600,000
In Central Roseville, construct parking facilities for multi-modal transit center (ENVIRONMENTAL & P.E. ONLY). [DELETE]									

DELETED

Federal Project	Total Cost	\$2,600,000	Exempt Category:	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.
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Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA20291	n/a	05-31	DEC 2007	<05		\$1,500,000			\$1,500,000
Project Title				2005	Congestion Mitigation and Air Quality	\$100,000			\$100,000
Roseville Multitransit Center				2006	Redevelopment Funds	\$1,000,000			\$1,000,000
Project Description						\$2,600,000	\$0	\$0	\$2,600,000
In Central Roseville, construct parking facilities for multi-modal transit center (ENVIRONMENTAL & P.E. ONLY).									

Federal Project	Total Cost	\$2,600,000	Exempt Category:	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.
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SACOG ID		Placer County		Lead Agency		City of Roseville Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25190	n/a	05-32	2007	2006	Developer Traffic Impact Fees			\$33,500	\$33,500
Project Title				2006	Intelligent Transportation System Funds			\$33,500	\$33,500
Roseville to Rocklin Fiber Optic for STARNET						\$0	\$0	\$67,000	\$67,000
Project Description									
In Roseville, add STARNET fiber optic cable in conduit to enhance inter-jurisdictional traffic signal coordination and STARNET communications.									
Federal Project		Total Cost	\$67,000	Exempt Category:		Construction or renovation of power, signal, and communications systems			
Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25190	n/a	05-31	2007	2006	Intelligent Transportation System Funds			\$33,500	\$33,500
Project Title						\$0	\$0	\$33,500	\$33,500
Roseville to Rocklin Fiber Optic for STARNET									
Project Description									
In Roseville, add STARNET fiber optic cable in conduit to enhance inter-jurisdictional traffic signal coordination and STARNET communications.									
Federal Project		Total Cost	\$33,500	Exempt Category:		Construction or renovation of power, signal, and communications systems			
SACOG ID PLA25200 Placer County Lead Agency City of Roseville Dept of Public Works									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25200	n/a	05-32	2008	2006	FTA 5309 (c) - Bus			\$1,122,000	\$1,122,000
Project Title				2006	Redevelopment Funds	\$160,000		\$120,500	\$280,500
Roseville Transfer Point & Bus Stop Improvement Project						\$160,000	\$0	\$1,242,500	\$1,402,500
Project Description									
1. In Roseville, bus stop and pedestrian improvements along Riverside Avenue and completion of bike trail segment to Darling Way/Riverside Avenue;									
2. and, transfer point improvements at Sierra Gardens/Santa Clara Drive.									
Federal Project		Total Cost	\$1,402,500	Exempt Category:		Bus terminals and transfer points			

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SACOG ID PLA25120 Placer County				Lead Agency City of Roseville Dept of Public Works							
SACOG ID # PLA25120	EA Number n/a	Last Revised 05-32	Completion Year 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
Project Title Roseville Transit Rolling Stock Project Description Replace 6 dial-a-Ride buses and 3 fixed-route buses for Roseville Transit.				2005	FTA 5307			\$130,000	\$130,000		
				2005	Transportation Development Act			\$108,000	\$108,000		
				2006	FTA 5307			\$384,000	\$384,000		
				2006	Transportation Development Act			\$96,000	\$96,000		
				2007	FTA 5307			\$536,000	\$536,000		
				2007	Transportation Development Act			\$134,000	\$134,000		
								\$0	\$0	\$1,388,000	\$1,388,000
Federal Project		Total Cost	\$1,388,000	Exempt Category:		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet					
Previously Approved MTIP											
SACOG ID # PLA25120	EA Number n/a	Last Revised 05-31	Completion Year 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
Project Title Roseville Transit Rolling Stock Project Description In Roseville, purchase Dial-a-Ride buses for Roseville Transit.				2005	FTA 5307			\$130,000	\$130,000		
				2005	Local Agency Funds			\$108,000	\$108,000		
				2006	FTA 5307			\$384,000	\$384,000		
				2006	Local Agency Funds			\$96,000	\$96,000		
				2007	FTA 5307			\$536,000	\$536,000		
				2007	Local Agency Funds			\$134,000	\$134,000		
								\$0	\$0	\$1,388,000	\$1,388,000
Federal Project		Total Cost	\$1,388,000	Exempt Category:		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet					

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SACOG ID PLA19510 Placer County				Lead Agency Placer County Dept of Public Works					
SACOG ID # PLA19510	EA Number n/a	Last Revised 05-32	Completion Year OCT 2009	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title SR 65 Sunset Blvd. Interchange Project Description East of Rocklin, Intersection of State Route 65 and Sunset Boulevard: Construct interchange(Phase 1 Construction)				<05		\$300,000			\$300,000
				2005	Developer Traffic Impact Fees	\$1,400,000	\$50,000	\$7,425,000	\$8,875,000
				2006	Developer Traffic Impact Fees			\$3,175,000	\$3,175,000
				2006	Developer Traffic Impact Fees			\$1,500,000	\$1,500,000
				2006	Redevelopment Funds			\$2,100,000	\$2,100,000
				2007	Developer Traffic Impact Fees			\$1,350,000	\$1,350,000
						\$1,700,000	\$50,000	\$15,550,000	\$17,300,000
Regionally Significant				Total Cost		\$17,300,000			
Previously Approved MTIP									
SACOG ID # PLA19510	EA Number n/a	Last Revised 05-31	Completion Year OCT 2009	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title SR 65 Sunset Blvd. Interchange Project Description East of Rocklin, Intersection of State Route 65 and Sunset Boulevard: Construct interchange(Phase 1 Construction)				<05		\$300,000			\$300,000
				2005	Developer Traffic Impact Fees	\$1,400,000	\$50,000	\$8,850,000	\$10,300,000
				2006	Developer Capital Investment			\$2,000,000	\$2,000,000
				2006	Local Agency Funds			\$2,300,000	\$2,300,000
				2006	Redevelopment Funds			\$1,900,000	\$1,900,000
						\$1,700,000	\$50,000	\$15,050,000	\$16,800,000
Regionally Significant				Total Cost		\$16,800,000			

SACOG ID PCT10484 Placer County				Lead Agency Placer County Transit					
SACOG ID # PCT10484	EA Number n/a	Last Revised 05-32	Completion Year 2008	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Auburn CNG Facility - Compressor Upgrade Project Description Increase of CNG compressor capacity at Placer County CNG fueling station in Auburn.				>07		\$70,000		\$530,000	\$600,000
						\$70,000	\$0	\$530,000	\$600,000
Federal Project				Total Cost		\$600,000			
				Exempt Category:	Purchase of office, shop, and operating equipment for existing facilities				

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SACOG ID PCT10474		Placer County		Lead Agency Placer County Transit	
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SACOG ID # PCT10474	EA Number n/a	Last Revised 05-32	Completion Year 2007		
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Project Title Placer County -Transit Operating Assistance FY 06/07					
Project Description Operation of transit services in non-urbanized areas of Placer County					

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2007	FTA 5311			\$140,198	\$140,198
2007	Transportation Development Act			\$490,198	\$490,198
		\$0	\$0	\$630,396	\$630,396

Federal Project	Total Cost	\$630,396	Exempt Category:	Operating assistance to transit agencies
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Previously Approved MTIP					
SACOG ID # PCT10474	EA Number n/a	Last Revised 05-31	Completion Year 2007		

Project Title Placer County -Transit Operating Assistance FY 06/07					
Project Description Operation of transit services in non-urbanized areas of Placer County					

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2007	FTA 5311			\$175,000	\$175,000
2007	Transportation Development Act			\$350,000	\$350,000
		\$0	\$0	\$525,000	\$525,000

Federal Project	Total Cost	\$525,000	Exempt Category:	Operating assistance to transit agencies
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Amendment #32 to the 2005/07 MTIP

SACOG ID VAR56010		Placer County		Lead Agency Pride Industries/CTSA	
SACOG ID # VAR56010	EA Number n/a	Last Revised 05-32	Completion Year 2007		
Project Title Bus Purchase					
Project Description Purchase of one large (Type III) bus, one medium (Type II) bus, and mobile data terminals and software. Total Cost = \$141,000.					
FY06-07 Projects (Funding Applied For/Not Yet Awarded): Purchase of 11 large (Type III) buses, computer equipment, scheduling software, and a bus lift. Cost = \$700,000.					
Federal Project		Total Cost	\$1,009,200	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID SAC24159		Sacramento County		Lead Agency Cal State University Sacramento	
SACOG ID # SAC24159	EA Number n/a	Last Revised 05-32	Completion Year AUG 2010		
Project Title Sac State Tram					
Project Description The project is located on the CSUS campus, adjoining streets in the City of Sacramento and the Sacramento Regional Transit District (SRTD) 65th Street light rail and bus transfer station. The project will design and ultimately implement a bus rapid transit system circulating within the campus with direct connection to the SRTD 65th Street Station. Funds requested in the 2006 STIP are for the PA&ED for the BRT runway, stops and vehicle specifications. Later phases will include final design, construction of facilities and vehicle acquisition.					
Regionally Significant		Total Cost	\$24,100,000		

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2006	Public Transportation Account	\$924,000			\$924,000
>07		\$1,326,000		\$21,850,000	\$23,176,000
		\$2,250,000	\$0	\$21,850,000	\$24,100,000

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SACOG ID CAL18450		Sacramento County		Lead Agency Caltrans District 3					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18450	37970	05-32	2013	2005	Congestion Mitigation and Air Quality	\$4,000,000			\$4,000,000
Project Title				>07		\$11,813,849	\$13,000,000	\$173,000,000	\$197,813,849
I-80 HOV lanes									
Project Description									
Construct HOV lanes from Longview Drive to the Yolo County line. [Modeled in 2006 MTP. Project will use a "tapered match," matching CMAQ funds with local funds during later phases.]									
Federal Project				Total Cost \$201,813,849					

Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18450	37970	05-31	2012	2005	Congestion Mitigation and Air Quality	\$4,000,000			\$4,000,000
Project Title				>07		\$518,243			\$518,243
I-80 HOV lanes									
Project Description									
HOV lanes from Longview Drive to the Yolo County line. Perform Environmental and Preliminary Engineering phase only.									
Federal Project				Total Cost \$4,518,243					
Exempt Category:				Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions					

SACOG ID CAL18764		Sacramento County		Lead Agency Caltrans District 3					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18764	2E130	05-32	FEB 2007	2006	National Highway System Fund	\$1,054,392	\$180,265	\$7,079,194	\$8,313,851
Project Title				2006	State Cash	\$136,608	\$23,356	\$917,185	\$1,077,149
U.S. 50 Auxiliary Lanes (Restriping)									
Project Description									
In Sacramento County, on U.S. 50 from Mather Field Road to Zinfandel Drive, create auxiliary lanes by restriping and using shoulders.									
Federal Project				Total Cost \$9,391,000					

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SACOG ID CAL18765				Sacramento County		Lead Agency Caltrans District 3			
SACOG ID # CAL18765	EA Number 2E140	Last Revised 05-32	Completion Year FEB 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<div>Project Title</div> <div>U.S. 50 Hazel Ave. Ramp Improvements</div> <div>Project Description</div> <div>In Sacramento County, on U.S. 50 at Hazel Avenue Interchange, extend the westbound offramps from Hazel Avenue by restriping and using shoulders to improve the merge and weave.</div>				2006	National Highway System Fund	\$659,548	\$4,425	\$3,625,303	\$4,289,276
				2006	State Cash	\$85,452	\$575	\$469,697	\$555,724
						\$745,000	\$5,000	\$4,095,000	\$4,845,000
Federal Project				Total Cost	\$4,845,000				
				Exempt Category:	Interchange reconfiguration projects				

SACOG ID SAC24145 Sacramento County				Lead Agency City of Elk Grove							
SACOG ID # SAC24145	EA Number n/a	Last Revised 05-32	Completion Year 2008	Fiscal Year		Revenue Source		Engineering	Right of Way	Construction	Total Revenue
<div>Project Title</div> <div>Elk Grove 10 Bus Replacement</div> <div>Project Description</div> <div>Elk Grove Diesel Bus Replacement: replace 10 diesel buses with Compressed natural gas coaches. [Funded partially from SECAT Program using TCRP.]</div>				2007	Public Transportation Account				\$3,300,000	\$3,300,000	
				2007	Traffic Congestion Relief Program				\$500,400	\$500,400	
				2007	Transportation Development Act				\$249,600	\$249,600	
								\$0	\$0	\$4,050,000	\$4,050,000
Other				Total Cost		\$4,050,000		Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Previously Approved MTIP			
SACOG ID #	EA Number	Last Revised	Completion Year
SAC24145	n/a	05-31	2008
Project Title			
Elk Grove 10 Bus Replacement			
Project Description			
Elk Grove Diesel Bus Replacement: replace 10 diesel buses with Compressed natural gas coaches. PPNO#3128.			

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SACOG ID		SAC24167		Sacramento County		Lead Agency		City of Elk Grove	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24167	n/a	05-32	OCT 2007	2006	Regional Surface Transportation Program			\$250,000	\$250,000
Project Title				2006	Transportation Development Act			\$28,675	\$28,675
Elk Grove Transit Bus Stop Shelters Project						\$0	\$0	\$278,675	\$278,675
Project Description									
Transit shelters will be installed throughout the City of Elk Grove, including its Old Town Historic District.									
Federal Project		Total Cost	\$278,675	Exempt Category:		Construction of small passenger shelters and information kiosks			

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SACOG ID		Sacramento County		Lead Agency		City of Folsom Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC20570	n/a	05-32	SEP 2009	<05				\$1,921,283	\$1,921,283
Project Title				2005	FTA 5309 (c) - Bus	\$200,000		\$783,679	\$983,679
Folsom Railroad Block Phase 3				2005	Local Agency Funds	\$87,500		\$2,507,538	\$2,595,038
Project Description				>07				\$574,000	\$574,000
Phase 3: Includes construction of public plaza areas within and adjacent to the Folsom Railroad Block Project. This consists of pedestrian and disabled access improvements connecting the transit plaza at the west end with the remainder of the historic Folsom Railroad Bloc, including a functional and attractive system of public open spaces, as well as other hardscape and landscape improvements and lighting. Previous phases included:									
Phase 1: construction of a transit plaza adjacent to the light rail station and improvements to Reading Street. These improvements are to accommodate transit bus, bicycle and pedestrian connections to light rail.									
Phase 2: construction of the "Historic Folsom Station Park & Ride Facility."									
Federal Project				Total Cost	\$6,074,000	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)		

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SACOG ID # EA Number Last Revised Completion Year
SAC20570 n/a 05-31 JAN 2008

Project Title
Folsom Railroad Block Phase 3

Project Description

Phase 3: Includes construction of public plaza areas within and adjacent to the Folsom Railroad Block Project. This consists of pedestrian and disabled access improvements connecting the transit plaza at the west end with the remainder of the historic Folsom Railroad Bloc, including a functional and attractive system of public open spaces, as well as other hardscape and landscape improvements and lighting. Previous phases included:

Phase 1: construction of a transit plaza adjacent to the light rail station and improvements to Reading Street. These improvements are to accommodate transit bus, bicycle and pedestrian connections to light rail.

Phase 2: construction of the "Historic Folsom Station Park & Ride Facility."

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05				\$1,921,283	\$1,921,283
2005	FTA 5309 (c) - Bus	\$200,000		\$783,679	\$983,679
2005	Local Agency Funds	\$87,500		\$2,507,538	\$2,595,038
		\$287,500	\$0	\$5,212,500	\$5,500,000

Federal Project

Total Cost **\$5,500,000**

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID **SAC24144**

Sacramento County

Lead Agency **City of Folsom Dept of Public Works**

SACOG ID # EA Number Last Revised Completion Year
SAC24144 n/a 05-32 2008

Project Title
Folsom Transit Bus Replacement

Project Description

In the City of Folsom, purchase six transit buses for Folsom Stage Lines

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2007	Local Agency Funds			\$355,000	\$355,000
2007	Public Transportation Account			\$1,545,000	\$1,545,000
		\$0	\$0	\$1,900,000	\$1,900,000

Other

Total Cost **\$1,900,000**

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

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SACOG ID		Sacramento County		Lead Agency		Sacramento County Dept of Transportation			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24162	n/a	05-32	2007	2006	Congestion Mitigation and Air Quality			\$1,082,000	\$1,082,000
Project Title				2006	Private Funds	\$275,000			\$275,000
47th Ave Transportation Improvements/Victoria Station I				2006	Private Funds			\$147,500	\$147,500
Project Description						\$275,000	\$0	\$1,229,500	\$1,504,500
The project proposes to construct public pedestrian and bicycle improvements for the 47th Avenue corridor. The improvements consist of sidewalks, on-street bicycle lanes, other transit access and landscaping and streetscape enhancements, parking, and other accessibility improvements, which are incidental to the pedestrian and bicycle improvements.									
Federal Project		Total Cost	\$1,504,500	Exempt Category: Bicycle and pedestrian facilities					

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SACOG ID SAC19620				Lead Agency Sacramento County						Sacramento County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue						
SAC19620	03-928432	05-32	2009	<05		\$1,313,600			\$1,313,600						
<p>Project Title</p> <p>Elverta Road Widening</p> <p>Project Description</p> <p>Widen Elverta Rd. from Dutch Haven Blvd. to Watt Ave. from 2 to 4 lanes including Dry Creek Bridge to 6 lanes capacity (striped for 4).</p>				2005	Benefit Assessment District	\$131,400			\$131,400						
				2006	Highway Bridge Program		\$600,000		\$600,000						
				2006	Sacramento County Measure A Sales Tax		\$84,000		\$84,000						
				2007	Benefit Assessment District			\$2,985,000	\$2,985,000						
				2007	Highway Bridge Program			\$2,943,622	\$2,943,622						
				2007	Sacramento County Measure A Sales Tax			\$1,832,000	\$1,832,000						
								\$1,445,000	\$684,000	\$7,760,622	\$9,889,622				
				Federal Project			Total Cost						\$9,889,622		
Previously Approved MTIP															
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue						
SAC19620	03-928432	05-31	2009	<05		\$1,313,600			\$1,313,600						
<p>Project Title</p> <p>Elverta Road Widening</p> <p>Project Description</p> <p>Widen Elverta Rd. from Dutch Haven Blvd. to Watt Ave. from 2 to 4 lanes including Dry Creek Bridge to 6 lanes capacity (striped for 4).</p>				2005	Benefit Assessment District	\$131,400			\$131,400						
				2006	Highway Bridge Program		\$600,000		\$600,000						
				2006	Sacramento County Measure A Sales Tax		\$84,000		\$84,000						
				2007	Benefit Assessment District			\$2,985,000	\$2,985,000						
				2007	Highway Bridge Program			\$2,943,622	\$2,943,622						
				2007	Regional Surface Transportation Program			\$232,000	\$232,000						
				2007	Sacramento County Measure A Sales Tax			\$1,600,000	\$1,600,000						
								\$1,445,000	\$684,000	\$7,760,622	\$9,889,622				
Federal Project			Total Cost						\$9,889,622						

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SACOG ID SAC18080 Sacramento County				Lead Agency Sacramento County Dept of Transportation					
SACOG ID # SAC18080	EA Number 928229	Last Revised 05-32	Completion Year 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Folsom Blvd and Watt Ave Project Description In Sacramento County, Regional Transit Light Rail tracks south of Folsom Blvd on Watt Ave, grade separate the rail tracks over Watt Ave.				<05		\$2,730,000	\$116,000	\$11,460,500	\$14,306,500
				2005	Sacramento County Measure A Sales Tax			\$539,500	\$539,500
				2006	Congestion Mitigation and Air Quality			\$230,000	\$230,000
				2006	Regional Surface Transportation Program			\$232,000	\$232,000
				2006	Sacramento County Measure A Sales Tax			\$1,000,000	\$1,000,000
				2007	Sacramento County Measure A Sales Tax			\$1,000,000	\$1,000,000
Federal Project				Total Cost		\$17,308,000			
				Exempt Category:	Rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way				
Previously Approved MTIP									
SACOG ID # SAC18080	EA Number n/a	Last Revised 05-31	Completion Year 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Folsom Blvd and Watt Ave Project Description In Sacramento County, Regional Transit Light Rail tracks south of Folsom Blvd on Watt Ave, grade separate the rail tracks over Watt Ave.				<05		\$2,730,000	\$116,000	\$11,460,500	\$14,306,500
				2005	Sacramento County Measure A Sales Tax			\$539,500	\$539,500
				2006	Sacramento County Measure A Sales Tax			\$500,000	\$500,000
Federal Project				Total Cost		\$15,346,000			
				Exempt Category:	Rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way				

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SACOG ID SAC24161				Sacramento County		Lead Agency Sacramento County Dept of Transportation				
SACOG ID # SAC24161	EA Number n/a	Last Revised 05-32	Completion Year 2008	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
<div>Project Title</div> <div>North Watt Avenue Corridor Planning Project</div> <div>Project Description</div> <div>The North Watt Avenue Corridor Planning Project will plan for coordinated circulation and land use changes focused on redeveloping the North Watt Corridor as a series of mixed use centers and urban villages, resulting in more compact and integrated communities that facilitate pedestrian/bicycle mobility and transit access. This project will also promote transit-oriented development in existing communities and to accommodate significant levels of residential growth in previously urbanized areas to achieve SACOG's growth allocation based on the Blueprint Vision.</div>				2007	Local Agency Funds	\$450,000			\$450,000	
				2007	Local Transportation Fund	\$250,000			\$250,000	
				2007	Redevelopment Funds	\$100,000			\$100,000	
							\$800,000	\$0	\$0	\$800,000
<div>Other</div>				Total Cost		\$800,000		<div>Exempt Category:</div> <div>Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions</div>		

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SACOG ID SAC24143 Sacramento County				Lead Agency Sacramento County Dept of Transportation					
SACOG ID # SAC24143	EA Number n/a	Last Revised 05-32	Completion Year 2008	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title South County Transit Link Operating Assistance Project Description South County Transit Link Operating Assistance				2007	FTA 5311			\$143,712	\$143,712
				2007	Transportation Development Act			\$35,928	\$35,928
								\$0	\$0
Federal Project				Total Cost		\$179,640		Exempt Category: Operating assistance to transit agencies	
Previously Approved MTIP									
SACOG ID # SAC24143	EA Number n/a	Last Revised 05-31	Completion Year 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title South County Transit Link Operating Assistance Project Description South County Transit Link Operating Assistance				2006	FTA 5311			\$143,712	\$143,712
				2006	Transportation Development Act			\$35,928	\$35,928
								\$0	\$0
Federal Project				Total Cost		\$179,640		Exempt Category: Operating assistance to transit agencies	
SACOG ID SAC24163 Sacramento County									
Lead Agency Sacramento County Dept of Transportation									
SACOG ID # SAC24163	EA Number n/a	Last Revised 05-32	Completion Year 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Walerga Rd. Corridor Improvements/Antelope Place Dev Project Description The project proposes to construct sidewalks, landscape/streetscape, parking and accessibilities, and other bicycle, pedestrian and transit access safety enhancements.				2006	Private Funds	\$250,000			\$250,000
				2007	Congestion Mitigation and Air Quality			\$1,200,000	\$1,200,000
				2007	Private Funds			\$275,000	\$275,000
						\$250,000	\$0	\$1,475,000	\$1,725,000
Federal Project				Total Cost		\$1,725,000		Exempt Category: Bicycle and pedestrian facilities	

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SACOG ID		Sacramento County		Lead Agency		Sacramento County Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
SAC22070	n/a	05-32	2008	<05		\$200,000			\$200,000	
Project Title				2007	Federal Demonstration Funds			\$1,035,141	\$1,035,141	
Watt Ave. Phase 3 ITS Project				2007	Sacramento County Measure A Sales Tax		\$115,000	\$1,374,859	\$1,489,859	
Project Description						\$200,000	\$115,000	\$2,410,000	\$2,725,000	
In Sacramento County, Watt Avenue Corridor, implement phase 3 priority and mobility enhancement demonstration project.										
Federal Project		Total Cost	\$2,725,000	Exempt Category:		Traffic signal synchronization projects				
Previously Approved MTIP										
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
SAC22070	n/a	05-31	2007	<05		\$200,000			\$200,000	
Project Title				2006	Federal Demonstration Funds			\$1,035,141	\$1,035,141	
Watt Ave. Phase 3 ITS Project				2006	Sacramento County Measure A Sales Tax		\$115,000	\$1,374,859	\$1,489,859	
Project Description						\$200,000	\$115,000	\$2,410,000	\$2,725,000	
In Sacramento County, Watt Avenue Corridor, implement phase 3 priority and mobility enhancement demonstration project.										
Federal Project		Total Cost	\$2,725,000	Exempt Category:		Traffic signal synchronization projects				

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SACOG ID SAC21610 Sacramento County				Lead Agency Sacramento County Dept of Transportation							
SACOG ID # SAC21610	EA Number n/a	Last Revised 05-32	Completion Year APR 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
Project Title Watt Avenue Enhancements Phase 3 Project Description Provide streetscape enhancements along Watt Ave from Route 51 to State Route 16				<05		\$644,530	\$52,000	\$2,399,470	\$3,096,000		
				2006	Sacramento County Measure A Sales Tax			\$1,004,000	\$1,004,000		
				2007	Sacramento County Measure A Sales Tax			\$1,200,000	\$1,200,000		
								\$644,530	\$52,000	\$4,603,470	\$5,300,000
Federal Project				Total Cost		\$5,300,000		Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			
Previously Approved MTIP											
SACOG ID # SAC21610	EA Number n/a	Last Revised 05-31	Completion Year 2006	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
Project Title Watt Avenue Enhancements Phase 3 Project Description Provide streetscape enhancements along Watt Ave from Route 51 to State Route 16				<05		\$644,530	\$52,000	\$2,399,470	\$3,096,000		
				2006	Sacramento County Measure A Sales Tax			\$1,778,963	\$1,778,963		
								\$644,530	\$52,000	\$4,178,433	\$4,874,963
Federal Project				Total Cost		\$4,874,963		Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			

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SACOG ID REG17786 Sacramento County				Lead Agency Sacramento Regional Transit District						
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
REG17786	n/a	05-32	JAN 2008	2005	Sacramento County Measure A Sales Tax			\$100,000	\$100,000	
<p>Project Title</p> <p>13th and 16th Street Light Rail Station Connectivity Impr</p> <p>Project Description</p> <p>In Sacramento, at 13th and 16th Street Light Rail Stations: construct improved pedestrian access, lighting and signage (this is the RT portion of the project; see SAC17784 for City of Sacramento project).</p>				2005	State Cash	\$2,294			\$2,294	
				2005	State Transportation Enhancement Activities	\$17,706			\$17,706	
				2006	State Cash	\$13,190	\$1,491		\$14,681	
				2006	State Transportation Enhancement Activities	\$101,810	\$11,509		\$113,319	
				2007	State Cash			\$84,878	\$84,878	
				2007	State Transportation Enhancement Activities			\$655,122	\$655,122	
							\$135,000	\$13,000	\$840,000	\$988,000
				Federal Project				Total Cost	\$988,000	
Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)										
Previously Approved MTIP										
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
REG17786	n/a	05-31	JAN 2007	2005	Sacramento County Measure A Sales Tax			\$100,000	\$100,000	
<p>Project Title</p> <p>13th and 16th Street Light Rail Station Connectivity Impr</p> <p>Project Description</p> <p>In Sacramento, at 13th and 16th Street Light Rail Stations: construct improved pedestrian access, lighting and signage (this is the RT portion of the project; see SAC17784 for City of Sacramento project).</p>				2005	State Cash	\$2,294			\$2,294	
				2005	State Transportation Enhancement Activities	\$17,706			\$17,706	
				2007	State Cash	\$13,190	\$1,491		\$14,681	
				2007	State Transportation Enhancement Activities	\$101,810	\$11,509		\$113,319	
				>07				\$740,000	\$740,000	
							\$135,000	\$13,000	\$840,000	\$988,000
Federal Project				Total Cost	\$988,000					
Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)										

SACOG ID REG17796 Sacramento County				Lead Agency Sacramento Regional Transit District					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17796	n/a	05-32	SEP 2008	2006	Congestion Mitigation and Air Quality	\$240,000			\$240,000
<p>Project Title</p> <p>Downtown Light Rail Station Enhancements</p> <p>Project Description</p> <p>Design and construct light rail station enhancements, including better signage, lighting, pedestrian access, and ADA access to encourage greater transit usage</p>				2006	Sacramento County Measure A Sales Tax	\$31,094			\$31,094
				2007	Congestion Mitigation and Air Quality			\$310,000	\$310,000
				2007	Sacramento County Measure A Sales Tax			\$40,164	\$40,164
							\$271,094	\$0	\$350,164
Federal Project				Total Cost	\$621,258				
Exempt Category: Bus terminals and transfer points									

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SACOG ID		Sacramento County		Lead Agency		Sacramento Regional Transit District			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17320	R111SA	05-32	2016	<05		\$6,249,000			\$6,249,000
Project Title				2005	Local Transportation Fund	\$562,914			\$562,914
Downtown-Natomas LRT Extension				2005	State Transit Assistance Fund	\$615,779			\$615,779
Project Description				2005	State Transit Assistance Fund	\$1,105,255			\$1,105,255
Complete alternatives analysis, environmental and preliminary engineering for a light rail extension from Downtown Sacramento to Sacramento International Airport.				2006	Developer Capital Investment	\$389,000			\$389,000
				2006	State Surface Transportation Program	\$3,000,000			\$3,000,000
				2007	Developer Capital Investment	\$860,000			\$860,000
				2007	State Surface Transportation Program	\$6,637,000			\$6,637,000
				>07		\$30,581,052		\$573,500,000	\$604,081,052
						\$50,000,000	\$0	\$573,500,000	\$623,500,000
Federal Project				Total Cost \$623,500,000					
				Exempt Category:	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.				
Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17320	R111SA	05-31	2016	<05		\$6,249,000			\$6,249,000
Project Title				2005	Local Agency Funds	\$615,779			\$615,779
Downtown-Natomas LRT Extension				2005	Local Transportation Fund	\$562,914			\$562,914
Project Description				2005	State Transit Assistance Fund	\$1,105,255			\$1,105,255
Complete alternatives analysis, environmental and preliminary engineering for a light rail extension from Downtown Sacramento to Natomas Town Center. Light rail extension from downtown Sacramento to Sacramento International Airport.				2006	State Surface Transportation Program	\$9,637,000			\$9,637,000
				>07		\$38,079,052		\$567,251,000	\$605,330,052
						\$56,249,000	\$0	\$567,251,000	\$623,500,000
Federal Project				Total Cost \$623,500,000					
				Exempt Category:	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.				

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SACOG ID REG17795		Sacramento County		Lead Agency Sacramento Regional Transit District					
SACOG ID # REG17795	EA Number n/a	Last Revised 05-32	Completion Year 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Light Rail Station Enhancements Project Description Enhance pedestrian and ADA accessibility at light rail stations.				2006	FTA 5307			\$176,209	\$176,209
				2006	Transportation Development Act			\$44,053	\$44,053
				\$0		\$0	\$220,262	\$220,262	
Federal Project		Total Cost \$220,262		Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)					
Previously Approved MTIP									
SACOG ID # REG17795	EA Number n/a	Last Revised 05-31	Completion Year 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Transit Enhancements Project Description Transit Enhancements				2006	FTA 5307			\$176,209	\$176,209
				2006	Transportation Development Act			\$44,053	\$44,053
				\$0		\$0	\$220,262	\$220,262	
Federal Project		Total Cost \$220,262		Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)					

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SACOG ID REG15880 Sacramento County				Lead Agency Sacramento Regional Transit District					
SACOG ID # REG15880	EA Number n/a	Last Revised 05-32	Completion Year 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title LRV Rehabilitation Program Project Description Sacramento Regional Transit District: rehabilitation of light rail vehicles.				<05				\$4,113,220	\$4,113,220
				2005	FTA 5309 (a) - Fixed Guideway Modernizati			\$327,437	\$327,437
				2005	State Transit Assistance Fund			\$81,860	\$81,860
								\$0	
Federal Project				Total Cost		\$4,522,517		Exempt Category: Rehabilitation of transit vehicles	
Previously Approved MTIP									
SACOG ID # REG15880	EA Number n/a	Last Revised 05-31	Completion Year 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title LRV Rehabilitation Program Project Description Sacramento Regional Transit District: rehabilitation of light rail vehicles.				<05				\$4,113,220	\$4,113,220
				2005	FTA 5309 (a) - Fixed Guideway Modernizati			\$327,437	\$327,437
				2005	State Transit Assistance Fund			\$81,860	\$81,860
								\$0	
Federal Project				Total Cost		\$4,522,517		Exempt Category: Rehabilitation of transit vehicles	

Sacramento Area Council of Governments
Amendment #32 to the 2005/07 MTIP

SACOG ID REG15282 Sacramento County				Lead Agency Sacramento Regional Transit District			
SACOG ID # REG15282	EA Number n/a	Last Revised 05-32	Completion Year 2006				
Project Title OCS/Substation Upgrades							
Project Description Sacramento Regional Transit District: purchase equipment to support light rail operations, including but not limited to replacement parts for substations and overhead catenary, lighting and signal crossing equipment, supervisory controletc.							
Federal Project							
Total Cost		\$500,415		Exempt Category: Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)			
Previously Approved MTIP							
SACOG ID # REG15282	EA Number n/a	Last Revised 05-31	Completion Year 2006				
Project Title OCS/Substation Upgrades							
Project Description Sacramento Regional Transit District: purchase equipment to support light rail operations, including but not limited to replacement parts for substations and overhead catenary, lighting and signal crossing equipment, supervisory controletc.							
Federal Project							
Total Cost		\$509,264		Exempt Category: Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)			

Sacramento Area Council of Governments

Amendment #32 to the 2005/07 MTIP

SACOG ID REG17781 Sacramento County				Lead Agency Sacramento Regional Transit District					
SACOG ID # REG17781	EA Number n/a	Last Revised 05-32	Completion Year 2030	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Paratransit Vehicle Acquisition Project Description Sacramento Regional Transit District: Purchase up to 40 ADA paratransit replacement vehicles through FY 2007. Purchase additional 395 paratransit vehicles for fleet replacement through 2030.				2005	FTA 5307			\$367,546	\$367,546
				2005	Sacramento County Measure A Sales Tax			\$91,886	\$91,886
				2006	FTA 5309 (c) - Bus			\$870,000	\$870,000
				2006	Public Transportation Account			\$2,420,685	\$2,420,685
				>07				\$30,284,315	\$30,284,315
						\$0	\$0	\$34,034,432	\$34,034,432
Federal Project Total Cost \$34,034,432				Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet					
Previously Approved MTIP									
SACOG ID # REG17781	EA Number n/a	Last Revised 05-31	Completion Year 2030	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Paratransit Vehicle Acquisition Project Description Sacramento Regional Transit District: purchase up to 26 ADA paratransit replacement vehicles, funding through 2006. Purchase additional 395 paratransit vehicles for fleet replacement.				2005	FTA 5307			\$367,546	\$367,546
				2005	Local Agency Funds			\$300,161	\$300,161
				>07				\$33,575,000	\$33,575,000
						\$0	\$0	\$34,242,707	\$34,242,707
Federal Project Total Cost \$34,242,707				Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet					

Sacramento Area Council of Governments
Amendment #32 to the 2005/07 MTIP

SACOG ID REG16680 Sacramento County				Lead Agency Sacramento Regional Transit District					
SACOG ID # REG16680	EA Number n/a	Last Revised 05-32	Completion Year 2008						
Project Title RT Preventive Maintenance									
Project Description Sacramento Regional Transit District: Provide for scheduled and unscheduled maintenance for bus and light rail revenue vehicles and facilities.									
				Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
				2005	FTA 5307			\$16,636,352	\$16,636,352
				2005	FTA 5309 (a) - Fixed Guideway Modernizati			\$3,022,929	\$3,022,929
				2005	Local Transportation Fund			\$4,914,820	\$4,914,820
				2006	FTA 5307			\$14,664,644	\$14,664,644
				2006	FTA 5309 (a) - Fixed Guideway Modernizati			\$4,085,280	\$4,085,280
				2006	Local Transportation Fund			\$4,694,248	\$4,694,248
				2007	FTA 5307			\$14,155,582	\$14,155,582
				2007	FTA 5309 (a) - Fixed Guideway Modernizati			\$3,590,150	\$3,590,150
				2007	Local Transportation Fund			\$4,436,433	\$4,436,433
				>07				\$23,046,219	\$23,046,219
						\$0	\$0	\$93,246,657	\$93,246,657
Federal Project				Total Cost		\$93,246,657			
				Exempt Category:		Operating assistance to transit agencies			
Previously Approved MTIP									
SACOG ID # REG16680	EA Number n/a	Last Revised 05-31	Completion Year 2008						
Project Title RT Preventive Maintenance									
Project Description Sacramento Regional Transit District: provide for scheduled and unscheduled maintenance for bus and light rail revenue vehicles and facilities.									
				Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
				2005	FTA 5307			\$16,636,352	\$16,636,352
				2005	FTA 5309 (a) - Fixed Guideway Modernizati			\$3,022,929	\$3,022,929
				2005	Local Transportation Fund			\$4,914,820	\$4,914,820
				2006	FTA 5307			\$14,664,644	\$14,664,644
				2006	FTA 5309 (a) - Fixed Guideway Modernizati			\$4,112,308	\$4,112,308
				2006	Local Transportation Fund			\$4,694,248	\$4,694,248
				2007	FTA 5307			\$13,468,000	\$13,468,000
				2007	FTA 5309 (a) - Fixed Guideway Modernizati			\$3,590,150	\$3,590,150
				2007	Local Transportation Fund			\$4,280,703	\$4,280,703
				>07				\$23,046,219	\$23,046,219
						\$0	\$0	\$92,430,373	\$92,430,373
Federal Project				Total Cost		\$92,430,373			
				Exempt Category:		Operating assistance to transit agencies			

Sacramento Area Council of Governments
Amendment #32 to the 2005/07 MTIP

SACOG ID REG17300 Sacramento County				Lead Agency Sacramento Regional Transit District			
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<p>SACOG ID # REG17300 EA Number n/a Last Revised 05-32 Completion Year 2009</p> <p>Project Title Satellite Bus Maintenance Facility</p> <p>Project Description In Sacramento, construct a second bus maintenance facility to add bus maintenance capacity and provide a backup CNG fueling system.</p>	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:10%;">Fiscal Year</th> <th style="width:30%;">Revenue Source</th> <th style="width:15%;">Engineering</th> <th style="width:15%;">Right of Way</th> <th style="width:15%;">Construction</th> <th style="width:15%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td><05</td> <td></td> <td align="right">\$2,104,257</td> <td align="right">\$2,167,054</td> <td align="right">\$963,315</td> <td align="right">\$5,234,626</td> </tr> <tr> <td>2005</td> <td>FTA 5309 (c) - Bus</td> <td></td> <td></td> <td align="right">\$971,325</td> <td align="right">\$971,325</td> </tr> <tr> <td>2005</td> <td>Regional Surface Transportation Program</td> <td></td> <td align="right">\$8,000,000</td> <td></td> <td align="right">\$8,000,000</td> </tr> <tr> <td>2006</td> <td>FTA 5309 (c) - Bus</td> <td></td> <td align="right">\$149,721</td> <td align="right">\$230,993</td> <td align="right">\$380,714</td> </tr> <tr> <td>2006</td> <td>Local Agency Funds</td> <td></td> <td></td> <td align="right">\$541,408</td> <td align="right">\$541,408</td> </tr> <tr> <td>2006</td> <td>Sacramento County Measure A Sales Tax</td> <td></td> <td align="right">\$511,439</td> <td></td> <td align="right">\$511,439</td> </tr> <tr> <td>2007</td> <td>Local Agency Funds</td> <td></td> <td align="right">\$198,786</td> <td></td> <td align="right">\$198,786</td> </tr> <tr> <td>>07</td> <td></td> <td></td> <td></td> <td align="right">\$8,300,959</td> <td align="right">\$8,300,959</td> </tr> <tr> <td align="right" colspan="2"></td> <td align="right">\$2,104,257</td> <td align="right">\$11,027,000</td> <td align="right">\$11,008,000</td> <td align="right">\$24,139,257</td> </tr> </tbody> </table>	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<05		\$2,104,257	\$2,167,054	\$963,315	\$5,234,626	2005	FTA 5309 (c) - Bus			\$971,325	\$971,325	2005	Regional Surface Transportation Program		\$8,000,000		\$8,000,000	2006	FTA 5309 (c) - Bus		\$149,721	\$230,993	\$380,714	2006	Local Agency Funds			\$541,408	\$541,408	2006	Sacramento County Measure A Sales Tax		\$511,439		\$511,439	2007	Local Agency Funds		\$198,786		\$198,786	>07				\$8,300,959	\$8,300,959			\$2,104,257	\$11,027,000	\$11,008,000	\$24,139,257
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Federal Project	Total Cost	\$24,139,257	Exempt Category:	Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771
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Previously Approved MTIP																																																							
<p>SACOG ID # REG17300 EA Number n/a Last Revised 05-31 Completion Year 2009</p> <p>Project Title Satellite Bus Maintenance Facility</p> <p>Project Description In Sacramento, construct a second bus maintenance facility to add bus maintenance capacity and provide a backup CNG fueling system.</p>	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:10%;">Fiscal Year</th> <th style="width:30%;">Revenue Source</th> <th style="width:15%;">Engineering</th> <th style="width:15%;">Right of Way</th> <th style="width:15%;">Construction</th> <th style="width:15%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td><05</td> <td></td> <td align="right">\$1,294,817</td> <td align="right">\$1,256,598</td> <td align="right">\$963,315</td> <td align="right">\$3,514,730</td> </tr> <tr> <td>2005</td> <td>FTA 5309 (c) - Bus</td> <td></td> <td></td> <td align="right">\$971,325</td> <td align="right">\$971,325</td> </tr> <tr> <td>2005</td> <td>Local Agency Funds</td> <td align="right">\$99,215</td> <td align="right">\$1,429,188</td> <td align="right">\$8,471,597</td> <td align="right">\$10,000,000</td> </tr> <tr> <td>2005</td> <td>Regional Surface Transportation Program</td> <td></td> <td align="right">\$8,000,000</td> <td></td> <td align="right">\$8,000,000</td> </tr> <tr> <td>2005</td> <td>Sacramento County Measure A Sales Tax</td> <td></td> <td></td> <td align="right">\$133,537</td> <td align="right">\$133,537</td> </tr> <tr> <td>2006</td> <td>FTA 5309 (c) - Bus</td> <td></td> <td align="right">\$341,214</td> <td align="right">\$43,346</td> <td align="right">\$384,560</td> </tr> <tr> <td>2006</td> <td>Sacramento County Measure A Sales Tax</td> <td></td> <td></td> <td align="right">\$424,880</td> <td align="right">\$424,880</td> </tr> <tr> <td align="right" colspan="2"></td> <td align="right">\$1,394,032</td> <td align="right">\$11,027,000</td> <td align="right">\$11,008,000</td> <td align="right">\$23,429,032</td> </tr> </tbody> </table>	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<05		\$1,294,817	\$1,256,598	\$963,315	\$3,514,730	2005	FTA 5309 (c) - Bus			\$971,325	\$971,325	2005	Local Agency Funds	\$99,215	\$1,429,188	\$8,471,597	\$10,000,000	2005	Regional Surface Transportation Program		\$8,000,000		\$8,000,000	2005	Sacramento County Measure A Sales Tax			\$133,537	\$133,537	2006	FTA 5309 (c) - Bus		\$341,214	\$43,346	\$384,560	2006	Sacramento County Measure A Sales Tax			\$424,880	\$424,880			\$1,394,032	\$11,027,000	\$11,008,000	\$23,429,032
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Federal Project	Total Cost	\$23,429,032	Exempt Category:	Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771
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Sacramento Area Council of Governments
Amendment #32 to the 2005/07 MTIP

SACOG ID REG15053				Lead Agency Sacramento Regional Transit District					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG15053	n/a	05-32	2010	<05		\$4,121,047			\$4,121,047
Project Title South Sacramento Light Rail Project - Phase 2 Project Description In Sacramento, South Line light rail extension from Meadowview Road to Cosumnes River College.				2005	Congestion Mitigation and Air Quality	\$7,100,000			\$7,100,000
				2005	Sacramento County Measure A Sales Tax	\$1,338,000			\$1,338,000
				2006	Developer Capital Investment	\$919,880			\$919,880
				2006	Traffic Congestion Relief Program	\$3,000,000			\$3,000,000
				2007	Developer Capital Investment	\$803,250		\$5,536,823	\$6,340,073
				>07		\$3,744,096	\$25,490,000	\$150,475,904	\$179,710,000
Federal Project			Total Cost \$202,529,000						
Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG15053	n/a	05-31	2010	<05		\$4,121,047			\$4,121,047
Project Title South Sacramento Light Rail - Phase 2 Extension Project Description In Sacramento, South Line light rail extension from Meadowview Road to Cosumnes River College.				2005	Congestion Mitigation and Air Quality	\$7,100,000			\$7,100,000
				2005	Sacramento County Measure A Sales Tax	\$1,338,000			\$1,338,000
				2006	Developer Capital Investment	\$919,880			\$919,880
				2006	Traffic Congestion Relief Program	\$3,000,000			\$3,000,000
				2007	Developer Capital Investment	\$855,977		\$5,484,096	\$6,340,073
				>07		\$3,744,096	\$25,490,000	\$150,475,904	\$179,710,000
Federal Project			Total Cost \$202,529,000						

Sacramento Area Council of Governments
Amendment #32 to the 2005/07 MTIP

SACOG ID REG17782		Sacramento County		Lead Agency Sacramento Regional Transit District	
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<p>SACOG ID # EA Number Last Revised Completion Year</p> <p>REG17782 n/a 05-32 2008</p> <p>Project Title</p> <p>SRTD CNG Bus Replacement</p> <p>Project Description</p> <p>Sacramento Regional Transit District: Bus Acquisitions - 95 CNG Replacement Buses</p>	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:10%;">Fiscal Year</th> <th style="width:40%;">Revenue Source</th> <th style="width:15%;">Engineering</th> <th style="width:15%;">Right of Way</th> <th style="width:15%;">Construction</th> <th style="width:15%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td align="center">2006</td> <td>Congestion Mitigation and Air Quality</td> <td></td> <td></td> <td align="right">\$3,052,000</td> <td align="right">\$3,052,000</td> </tr> <tr> <td align="center">2006</td> <td>Traffic Congestion Relief Program</td> <td></td> <td></td> <td align="right">\$1,736,000</td> <td align="right">\$1,736,000</td> </tr> <tr> <td align="center">2007</td> <td>Public Transportation Account</td> <td></td> <td></td> <td align="right">\$35,879,315</td> <td align="right">\$35,879,315</td> </tr> <tr> <td align="center" colspan="4"></td> <td align="right">\$0</td> <td align="right">\$0</td> </tr> <tr> <td align="center" colspan="4"></td> <td align="right">\$40,667,315</td> <td align="right">\$40,667,315</td> </tr> </tbody> </table>	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2006	Congestion Mitigation and Air Quality			\$3,052,000	\$3,052,000	2006	Traffic Congestion Relief Program			\$1,736,000	\$1,736,000	2007	Public Transportation Account			\$35,879,315	\$35,879,315					\$0	\$0					\$40,667,315	\$40,667,315
Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																
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Federal Project	Total Cost	\$40,667,315	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
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Previously Approved MTIP																															
<p>SACOG ID # EA Number Last Revised Completion Year</p> <p>REG17782 n/a 05-31 2010</p> <p>Project Title</p> <p>SRTD CNG Bus Replacement</p> <p>Project Description</p> <p>Sacramento Regional Transit District: Bus Acquisitions - 95 CNG Replacement Buses and 40 Paratransit Vehicles.</p>	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:10%;">Fiscal Year</th> <th style="width:40%;">Revenue Source</th> <th style="width:15%;">Engineering</th> <th style="width:15%;">Right of Way</th> <th style="width:15%;">Construction</th> <th style="width:15%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td align="center">2007</td> <td>Local Agency Funds</td> <td></td> <td></td> <td align="right">\$10,502,315</td> <td align="right">\$10,502,315</td> </tr> <tr> <td align="center">2007</td> <td>Public Transportation Account</td> <td></td> <td></td> <td align="right">\$38,300,000</td> <td align="right">\$38,300,000</td> </tr> <tr> <td align="center" colspan="4"></td> <td align="right">\$0</td> <td align="right">\$0</td> </tr> <tr> <td align="center" colspan="4"></td> <td align="right">\$48,802,315</td> <td align="right">\$48,802,315</td> </tr> </tbody> </table>	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2007	Local Agency Funds			\$10,502,315	\$10,502,315	2007	Public Transportation Account			\$38,300,000	\$38,300,000					\$0	\$0					\$48,802,315	\$48,802,315
Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																										
2007	Local Agency Funds			\$10,502,315	\$10,502,315																										
2007	Public Transportation Account			\$38,300,000	\$38,300,000																										
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Other	Total Cost	\$48,802,315	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
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Sacramento Area Council of Governments
Amendment #32 to the 2005/07 MTIP

SACOG ID CAL18750		Various Counties		Lead Agency Caltrans District 3	
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SACOG ID #	EA Number	Last Revised	Completion Year						
CAL18750	Various	05-32	SEP 2006						

Project Title
State Minor Funded Program

Project Description
 Lump Sum - State Minor Funded Program
 (Non-Capacity Increasing Projects Only).

Previously programmed as CAL17370 in 2002
 MTIP. For complete project listing, see project file.

Federal Project	Total Cost	\$18,445,000	Exempt Category:	Safety improvement program
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Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year						
CAL18750	Various	05-31	SEP 2006						

Project Title
State Minor Funded Program

Project Description
 Lump Sum - State Minor Funded Program
 (Non-Capacity Increasing Projects Only).

Previously programmed as CAL17370 in 2002
 MTIP. For complete project listing, see project file.

Federal Project	Total Cost	\$8,209,000	Exempt Category:	Safety improvement program
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Sacramento Area Council of Governments
Amendment #32 to the 2005/07 MTIP

SACOG ID CAL18763 Various Counties				Lead Agency Caltrans District 3					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18763	2E150	05-32	FEB 2007	2006	National Highway System Fund	\$764,013	\$4,425	\$3,625,303	\$4,393,741
Project Title U.S. 50 Truck Climbing Lane Extension				2006	State Cash	\$98,987	\$575	\$469,697	\$569,259
Project Description In Sacramento & El Dorado Counties, on U.S. 50 from Scott Road to Latrobe Road, extend the existing eastbound truck climbing lane by restriping the mainline to 11-foot lanes and using shoulders.						\$863,000	\$5,000	\$4,095,000	\$4,963,000
Federal Project				Total Cost \$4,963,000					

SACOG ID REG17710				Various Counties		Lead Agency SACOG					
Previously Approved MTIP											
SACOG ID #	EA Number	Last Revised	Completion Year			Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17710	n/a	05-0055	2008			2007	Congestion Mitigation and Air Quality			\$250,000	\$250,000
Project Title						2007	Local Agency Funds			\$22,450,000	\$22,450,000
Capitol Corridor Peak Period Enhancements								\$0	\$0	\$22,700,000	\$22,700,000
Project Description											
Auburn to Dixon on UPRR ROW: lease and operate passenger rail equipment to operate up to an additional six round trips of Capitol Corridor intercity rail service during peak periods.											
Federal Project				Total Cost	\$22,700,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Sacramento Area Council of Governments
Amendment #32 to the 2005/07 MTIP

SACOG ID YST10190				Various Counties		Lead Agency Yuba Sutter Transit			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YST10190	n/a	05-32	2008	2007	FTA 5307			\$380,000	\$380,000
Project Title				2007	FTA 5311			\$100,000	\$100,000
Demand Response Vehicle Replacement				2007	Transportation Development Act			\$120,000	\$120,000
Project Description									
Purchase ten (10) demand response/rural route vehicles for fleet replacement									
						\$0	\$0	\$600,000	\$600,000

SACOG ID YOL19213				Yolo County		Lead Agency City of Winters Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19213	n/a	05-32	DEC 2010	>07				\$2,000,000	\$2,000,000
Project Title						\$0	\$0	\$2,000,000	\$2,000,000
Putah Creek Bridge Replacement									
Project Description									
City of Winters; Railroad Avenue over Putah Creek, between Wolfskill Street and Putah Creek Road: Replace Historic Putah Creek Bridge. [Demo funds subject to OA limitation]									
Federal Project				Total Cost	\$2,000,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year						
YOL19213	n/a	05-10	DEC 2010						
Project Title									
Putah Creek Bridge Replacement									
Project Description									
Replacement of Historic Putah Creek Bridge									

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SACOG ID REG17710				Yolo County		Lead Agency SACOG				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
REG17710	n/a	05-32	2009	>07				\$22,700,000	\$22,700,000	
Project Title						\$0	\$0	\$22,700,000	\$22,700,000	
Capitol Corridor Peak Period Enhancements										
Project Description										
Auburn to Dixon on UPRR ROW: Add two or three new stations, make track and signal improvements and acquire two train sets to increase Capitol Corridor intercity rail service in peak periods to a total of 18 round trips daily. Emissions reduction of 9 kilograms of NOx daily.										
Federal Project		Total Cost		\$22,700,000						

SACOG ID				REG17200		Yolo County		Lead Agency		Sacramento Regional Transit District			
SACOG ID #		EA Number	Last Revised	Completion Year		Fiscal Year	Revenue Source		Engineering	Right of Way	Construction	Total Revenue	
REG17200		n/a	05-32	2007		2006	Local Agency Funds		\$340,000			\$340,000	
Project Title													
West Sacramento Rail Study													
Project Description													
Study rail transit from Downtown Sacramento to West Sacramento. (FFY 2006 Local Agency funds are funds swapped from the City of Placerville and the City of Live Oak. FFY 2007 funds are SACOG controlled funds.)													

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SACOG ID VAR19214 Yolo County				Lead Agency U.S. Fish and Wildlife Service					
SACOG ID # VAR19214	EA Number n/a	Last Revised 05-32	Completion Year 2011	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Mace Bird Reserve Access Road Project Description Construct two-lane road from Mace Blvd. to federally supported Pacific Flyway wildlife area. HPP #867				2007	Federal Demonstration Funds	\$200,000			\$200,000
				2007	Local Agency Funds	\$30,000			\$30,000
				>07			\$230,000	\$700,000	\$930,000
						\$230,000	\$230,000	\$700,000	\$1,160,000
Federal Project				Total Cost		\$1,160,000			

SACOG ID YOL19218 Yolo County				Lead Agency Yolo County Dept of Public Works					
SACOG ID # YOL19218	EA Number n/a	Last Revised 05-32	Completion Year AUG 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<div>Project Title</div> <div>Esparto Downtown Revitalization Project</div> <div>Project Description</div> <div>Planning of development of Downtown Esparto to enhance and facilitate pedestrian and bicycle access to Downtown Esparto</div>				2006	Local Matching Funds	\$24,000			\$24,000
				2006	Regional Surface Transportation Program	\$185,000			\$185,000
						\$209,000	\$0	\$0	\$209,000
Federal Project				Total Cost		\$209,000			
				Exempt Category:		Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

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SACOG ID YCT18082 Yolo County				Lead Agency Yolo County Transportation District						
SACOG ID # YCT18082	EA Number n/a	Last Revised 05-32	Completion Year 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
Project Title ADA Paratransit Operations Project Description Operating assistance for ADA paratransit service				2007	FTA 5307			\$150,000	\$150,000	
				2007	Local Transportation Fund			\$37,500	\$37,500	
						\$0	\$0	\$187,500	\$187,500	
Federal Project				Total Cost		\$187,500				Exempt Category: Operating assistance to transit agencies
Previously Approved MTIP										
SACOG ID # YCT18082	EA Number n/a	Last Revised 05-31	Completion Year JUN 2008	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
Project Title ADA Paratransit Operations Project Description Operating assistance for ADA paratransit service				2007	FTA 5307			\$150,000	\$150,000	
				2007	Local Transportation Fund			\$37,500	\$37,500	
						\$0	\$0	\$187,500	\$187,500	
Federal Project				Total Cost		\$187,500				Exempt Category: Operating assistance to transit agencies

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SACOG ID YCT18086 Yolo County				Lead Agency Yolo County Transportation District									
SACOG ID # YCT18086	EA Number n/a	Last Revised 05-32	Completion Year OCT 2008	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
Project Title Free transit fares for "Spare the Air" days Project Description Provide free fares during "Spare the Air" smog days in the Sacramento region for two years (up to 30 events).				2007	Congestion Mitigation and Air Quality			\$30,835	\$30,835				
				2007	Local Agency Funds			\$3,995	\$3,995				
				>07				\$35,875	\$35,875				
								\$0	\$0	\$70,705	\$70,705		
Federal Project				Total Cost \$70,705 Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions									
Previously Approved MTIP													
SACOG ID # YCT18086	EA Number n/a	Last Revised 05-31	Completion Year OCT 2008	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
Project Title Free transit fares for "Spare the Air" days Project Description Provide free fares during "Spare the Air" smog days in the Sacramento region for two years (up to 30 events).				>07				\$70,705	\$70,705				
								\$0	\$0	\$70,705	\$70,705		
										\$0	\$0	\$70,705	\$70,705
										\$0	\$0	\$70,705	\$70,705
Federal Project				Total Cost \$70,705 Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions									

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SACOG ID YCT18087 Yolo County				Lead Agency Yolo County Transportation District					
SACOG ID # YCT18087	EA Number n/a	Last Revised 05-32	Completion Year JUL 2008	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Purchase New Transit Vehicles Project Description Replacement of thirteen (13) fully equipped buses (including fareboxes, radios, surveillance and AVL systems); one (1) fully equipped cutaway paratransit vehicle; and, two (2) minivans.				2006	Congestion Mitigation and Air Quality			\$4,869,150	\$4,869,150
				2006	Transportation Development Act			\$630,850	\$630,850
								\$0	\$0
Federal Project Total Cost \$5,500,000				Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet					
Previously Approved MTIP									
SACOG ID # YCT18087	EA Number n/a	Last Revised 05-31	Completion Year JUL 2008	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Purchase New Transit Vehicles Project Description Replacement of thirteen (13) fully equipped buses (including fareboxes, radios, surveillance and AVL systems); one (1) fully equipped cutaway paratransit vehicle; and, two (2) minivans.				2007	Congestion Mitigation and Air Quality			\$4,789,473	\$4,789,473
				2007	Local Agency Funds			\$620,527	\$620,527
				>07				\$90,000	\$90,000
				\$0	\$0	\$5,500,000	\$5,500,000		
Federal Project Total Cost \$5,500,000				Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet					

SACOG ID YCT18089 Yolo County				Lead Agency Yolo County Transportation District						
SACOG ID # YCT18089	EA Number n/a	Last Revised 05-32	Completion Year 2025	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
Project Title West Sacramento/Sacramento Rail Transit Project Description Light Rail or Streetcar Service between West Sacramento and Sacramento. Funds are split(\$2,250,000 from YCTD) and (\$250,000 from Sacramento RT)				2006	Public Transportation Account	\$250,000			\$250,000	
				2007	Public Transportation Account	\$2,500,000				\$2,500,000
				>07				\$90,000,000	\$90,000,000	
				\$2,750,000	\$0	\$90,000,000	\$92,750,000			
Regionally Significant Total Cost \$92,750,000										